

**Annexures**

**TARIFF FILING FORMS**

**Uttar Gujarat Vij Company Limited**

**Checklist of Forms and other information/ documents for tariff filing for Distribution**

**Company**

**Uttar Gujarat Vij Company Limited**

**Year**

True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

Form No.	Title of Tariff Filing Forms (Distribution)	Tick
Form D - 1	Cost of Purchase of Power	Y
Form D - 2	Fixed Assets and Depreciation	Y
Form D - 3	Detailed Calculation of item wise Interest	Y
Form D - 4	Sale of Electrical Energy	Y
Form D - 5	Summary of categorywise tariff increase	Not required as no tariff hike proposed
<b>Other Information/ Documents</b>		
Sl. No.	Information/Document	Tick
1	Corporate audited Balance Sheet and Profit & Loss Accounts with all the Schedules & annexures for the relevant years.	Y
2	Copies of relevant loan Agreements	
3	Copies of the approval of Competent Authority for the Capital Cost and Financial package.	
4	Utilities carrying out generation and transmission in addition to distribution shall also submit all relevant forms given in Appendix - A, Appendix - B and Appendix - C	
5	Any other relevant information, (Please specify)	
<b>Note: Electronic copy in the form of CD/Floppy disc shall also be furnished.</b>		Y

**Form D - 1**  
**Cost of Purchase of Power**

**Company**

Uttar Gujarat Vij Company Limited

**Year**

True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

			<b>FY 2014-15</b>	
<b>A</b>		<b>Physical Data</b>		
	1	Share of utility	MW	
	2	Maximum entitled power purchase	MKwh	
	3	Actual Purchase of Power by the Utility	MKwh	19123
<b>B</b>		<b>Cost Data</b>		
	1	Basic Variable Cost	Rs / Kwh	
	2	Transmission charge	Rs / Kwh	
	3	Other Charges	Rs / Kwh	
	<b>4</b>	<b>Total Variable Charge</b>	<b>Rs / Kwh</b>	
	5	Basic Variable Cost	Rs. In Crores	
	6	Transmission charge	Rs. In Crores	
	7	Other Charges	Rs. In Crores	
	<b>8</b>	<b>Total Variable Charge</b>	<b>Rs. In Crores</b>	
		<b>Fixed Cost</b>		
	9	Interest on debt	Rs. In Crores	
	10	Depreciation	Rs. In Crores	
	11	O & M	Rs. In Crores	
	12	Insurance	Rs. In Crores	
	13	Interest on Working Capital	Rs. In Crores	
	14	Return on Equity	Rs. In Crores	
	15	Tax	Rs. In Crores	
	16	<b>Total Fixed Cost</b>	<b>Rs. In Crores</b>	
	17	<b>Total Fixed Cost</b>	<b>Rs / Kwh</b>	
	18	Incentive (Dis)	Rs. In Crores	
	19	<b>Total variable and fixed Cost and incentive</b>	Rs. In Crores	<b>6965</b>
<b>C</b>		<b>Other data</b>		
	1	<b>Cost of Purchase of Power per Unit</b>	Paise	364

Uttar GUJARAT VIJ COMPANY LIMITED

Form D - 2

Fixed Assets and Depreciation

Particulars	Gross Block				Depreciation				Year-2014-15	Rs. in Crores	
	As at the beginning of the Financial Year	Additions	Deductions	As at the end of the Financial Year	As at the beginning of the Financial Year	Additions	Deductions	As at the end of the Financial Year	Applicable rate of Depreciation (%)	As at the beginning of the Financial Year	As at the end of the Financial Year
	Net Addition				Net Addition						
Land	35.97	0.63	0.36	36.24	-	-		-	0.00%	35.97	36.24
Buildings	36.89	9.54	1.97	44.46	10.81	1.36		12.17	3.34%	26.08	32.29
Hydraulic works	0.63	0.02	-	0.66	0.21	0.03		0.24	5.28%	0.43	0.42
Other Civil Works	6.27	12.59	12.19	6.66	1.94	0.22		2.16	3.34%	4.32	4.50
Plant & Machinery	1,109.36	252.05	74.83	1,286.58	335.27	63.25		398.53	5.28%	774.08	888.05
Lines & Cables	2,820.92	485.65	146.94	3,159.63	885.46	157.89		1,043.34	5.28%	1,935.46	2,116.29
Vehicles	4.02	0.43	0.22	4.23	1.47	0.39		1.86	9.50%	2.55	2.37
Furniture & Fixtures	7.00	1.47	0.15	8.33	2.18	0.49		2.66	6.33%	4.83	5.67
Office Equipments	29.59	3.61	1.85	31.35	10.22	1.93		12.15	6.33%	19.37	19.20
Capital Expenditure on Assets not belonging to utility	-	-	-	-	-	-		-		-	-
Spare Units	-	-	-	-	-	-		-		-	-
Capital Spares	-	-	-	-	-	-		-		-	-
Asset Taken over from licensee	-	-	-	-	-	-		-		-	-
<b>TOTAL</b>	<b>4,051</b>	<b>766</b>	<b>238</b>	<b>4,578</b>	<b>1,248</b>	<b>226</b>	<b>-</b>	<b>1,473</b>		<b>2,803</b>	<b>3,105</b>

**Form D - 3**  
**Detailed Calculation of item wise Interest**

**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

Rs. In Lakhs

	Type of the borrowing & Name of the Lender	Principal Amount	Opening Balance of outstanding Loans / Debentures	Borrowings during the Year		Repayment amount during the year	Closing Balance of Outstanding loan / debentures	Rate of Interest	Amount of Interest
				Date	Amount				
<b>A) Loan &amp; Debentures</b>									
<b>B) Others</b>									
Fixed Deposits									
Security Deposits									
Bank Over draft									
Others (to specify)									
<b>TOTAL</b>									

as shown in notified opening balance sheet

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Total for all Categories

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	<b>Units Sold</b>	Mkwh	16848
2	<b>Units Sold during Peak hours (ToU)</b>		
3	<b>Connected Load</b>	Kw	12541629
4	<b>Contract Demand</b>	Kw/KVA	
5	<b>Actual Recorded Demand</b>	Kw/KVA	
6	<b>Normal Billed Demand</b>	Kw/KVA	
7	<b>Excess Billed Demand</b>	Kw/KVA	
8	<b>Total Billed Demand</b>	Kw/KVA	
9	<b>Number of Single Phase Consumers</b>		
10	<b>Number of Three Phase Consumers</b>		
11	<b>Total Number of Consumers</b>		3361459
12	<b>Power Factor</b>	%	
13	<b>Monthly Consumption per consumer</b>	Kwh	418
14	<b>Connected Load per Consumer</b>	HP/Kw	
15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA	
16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA	
17	<b>Total Billed Demand per Consumer</b>	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	1876
2	Excess Demand Charge	Rs. In Crores	0
3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores	1876
4	Energy Charge	Rs. In Crores	3767
5	Time of Use Charge	Rs. In Crores	0
6	Power Factor Adjustment/ Reactive Energy/EHV rebate	Rs. In Crores	10
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores	3777
8	<b>Fuel Cost Adjustment</b>	Rs. In Crores	2022
9	<b>Total Charge</b>	Rs. In Crores	7675
10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores	0
11	<b>Net Sale of Energy</b>	Rs. In Crores	7675
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	111
2	Excess Demand Charge	Paise per unit	0
3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit	111
4	Energy Charge	Paise per unit	224
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	1
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit	224
8	<b>Fuel Cost Adjustment</b>	Paise per unit	120
9	<b>Total Charge</b>	Paise per unit	456
10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit	0
11	<b>Net Sale of Energy</b>	Paise per unit	456

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
RGP

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	1949
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	2448092
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2694192
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	60
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	46.85
2	Excess Demand Charge	Rs. In Crores	-
3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores	46.85
4	Energy Charge	Rs. In Crores	625.65
5	Time of Use Charge	Rs. In Crores	-
6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores	-
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores	625.65
8	<b>Fuel Cost Adjustment</b>	Rs. In Crores	233.88
9	<b>Total Charge</b>	Rs. In Crores	906.38
10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores	-
11	<b>Net Sale of Energy</b>	Rs. In Crores	906.38
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	24
2	Excess Demand Charge	Paise per unit	-
3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit	24
4	Energy Charge	Paise per unit	321
5	Time of Use Charge	Paise per unit	-
6	Power Factor Adjustment	Paise per unit	-
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit	321
8	<b>Fuel Cost Adjustment</b>	Paise per unit	120
9	<b>Total Charge</b>	Paise per unit	465
10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit	-
11	<b>Net Sale of Energy</b>	Paise per unit	465

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
GLP

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
1	Units Sold	Mkwh	41
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	36377
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		19209
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	178
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>		<b>Sales Revenue</b>	
1	Fixed Charge / Demand Charge	Rs. In Crores	1.61
2	Excess Demand Charge	Rs. In Crores	-
3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores	1.61
4	Energy Charge	Rs. In Crores	15.99
5	Time of Use Charge	Rs. In Crores	-
6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores	-
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores	15.99
8	<b>Fuel Cost Adjustment</b>	Rs. In Crores	4.92
9	<b>Total Charge</b>	Rs. In Crores	22.52
10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores	-
11	<b>Net Sale of Energy</b>	Rs. In Crores	22.52
<b>C</b>		<b>Sales Revenue</b>	
1	Fixed Charge / Demand Charge	Paise per unit	39
2	Excess Demand Charge	Paise per unit	0
3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit	39
4	Energy Charge	Paise per unit	390
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit	390
8	<b>Fuel Cost Adjustment</b>	Paise per unit	120
9	<b>Total Charge</b>	Paise per unit	549
10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit	0
11	<b>Net Sale of Energy</b>	Paise per unit	549



**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Non RGP

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	<b>Units Sold</b>	Mkwh 941
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	kw 864442
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	304240
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 258
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Rs. In Crores 59.37
	2	Excess Demand Charge	Rs. In Crores
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 59.37
	4	Energy Charge	Rs. In Crores 422.87
	5	Time of Use Charge	Rs. In Crores
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 422.87
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 112.92
	9	<b>Total Charge</b>	Rs. In Crores 595.16
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores -
	11	<b>Net Sale of Energy</b>	Rs. In Crores 595.16
<b>C</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Paise per unit 63
	2	Excess Demand Charge	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 63
	4	Energy Charge	Paise per unit 449
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 449
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 632
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 632

**Form D - 4**

**Sale of Electrical Energy**

**Full Year with Proposed Tariffs**

**Company**

Uttar Gujarat Vij Company Limited

**Year**

True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

**Consumer Category**

LTMD

			FY 2016-17
<b>A</b>		Physical Data	
	1	Units Sold	Mkwh 773
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	KW 535536
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	9391
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 6859
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
<b>B</b>		Sales Revenue	
	1	Fixed Charge / Demand Charge	Rs. In Crores 73.95
	2	Excess Demand Charge	Rs. In Crores
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 73.95
	4	Energy Charge	Rs. In Crores 363.75
	5	Time of Use Charge	Rs. In Crores
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores 10.12
	7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores 373.87
	8	Fuel Cost Adjustment	Rs. In Crores 92.76
	9	Total Charge	Rs. In Crores 540.58
	10	Prompt Payment Discount, if Any.	Rs. In Crores -
	11	Net Sale of Energy	Rs. In Crores 540.58
<b>C</b>		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 95.67
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 95.67
	4	Energy Charge	Paise per unit 471
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 13
	7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit 484
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 699
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 699

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Water Works

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	<b>Units Sold</b>	Mkwh 618.00
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	HP 405830
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	17128
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 3007
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	<b>Fixed Charge / Demand Charge</b>	Rs. In Crores 5.00
	2	<b>Excess Demand Charge</b>	Rs. In Crores -
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 5.00
	4	<b>Energy Charge</b>	Rs. In Crores 217.37
	5	<b>Time of Use Charge</b>	Rs. In Crores -
	6	<b>Power Factor Adjustment/ Reactive Energy</b>	Rs. In Crores -
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 217.37
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 74.16
	9	<b>Total Charge</b>	Rs. In Crores 296.52
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores -
	11	<b>Net Sale of Energy</b>	Rs. In Crores 296.52
<b>C</b>		<b>Sales Revenue</b>	
	1	<b>Fixed Charge / Demand Charge</b>	Paise per unit 8
	2	<b>Excess Demand Charge</b>	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 8
	4	<b>Energy Charge</b>	Paise per unit 352
	5	<b>Time of Use Charge</b>	Paise per unit 0
	6	<b>Power Factor Adjustment</b>	Paise per unit 0
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 352
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 480
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 480

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Agriculture

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	Units Sold	Mkwh 7994
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	HP 5498202
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	302079
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 2205
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Rs. In Crores 906
	2	Excess Demand Charge	Rs. In Crores
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 906
	4	Energy Charge	Rs. In Crores 117
	5	Time of Use Charge	Rs. In Crores
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores
	7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores 117
	8	Fuel Cost Adjustment	Rs. In Crores 959
	9	Total Charge	Rs. In Crores 1982
	10	Prompt Payment Discount, if Any.	Rs. In Crores
	11	Net Sale of Energy	Rs. In Crores 1982
<b>C</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Paise per unit 113
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 113
	4	Energy Charge	Paise per unit 15
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit 15
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 248
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 248

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Street Light

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	49
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	35768
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		11742
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	348
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	0.22
2	Excess Demand Charge	Rs. In Crores	
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.22
4	Energy Charge	Rs. In Crores	19.85
5	Time of Use Charge	Rs. In Crores	
6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores	
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores	19.85
8	Fuel Cost Adjustment	Rs. In Crores	5.88
9	Total Charge	Rs. In Crores	25.95
10	Prompt Payment Discount, if Any.	Rs. In Crores	-
11	Net Sale of Energy	Rs. In Crores	25.95
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	5
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	5
4	Energy Charge	Paise per unit	405
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit	405
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	530
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	530

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
HTP

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	4461
2	Units Sold during Peak hours (ToU)	Mkwh	
3	Connected Load	kVA	2711921
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	KVA	
7	Excess Billed Demand	KVA	
8	Total Billed Demand	KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3476
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	106945
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	781.72
2	Excess Demand Charge	Rs. In Crores	
3	Total Fixed Charge / Demand Charge	Rs. In Crores	781.72
4	Energy Charge	Rs. In Crores	1,974.00
5	Time of Use Charge	Rs. In Crores	-
6	Night Use Discount	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores	1,974.00
8	Fuel Cost Adjustment	Rs. In Crores	535.32
9	Total Charge	Rs. In Crores	3,291.04
10	Prompt Payment Discount, if Any.	Rs. In Crores	-
11	Net Sale of Energy	Rs. In Crores	3,291.04
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	175
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	175
4	Energy Charge	Paise per unit	443
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit	443
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	738
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	738

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Uttar Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Railways

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	22
2	Units Sold during Peak hours (ToU)		
3	Connected Load	kVA	5462
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	KVA	
7	Excess Billed Demand	KVA	
8	Total Billed Demand	KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1833333
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	1.18
2	Excess Demand Charge	Rs. In Crores	
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1.18
4	Energy Charge	Rs. In Crores	11.00
5	Time of Use Charge- Night Use Discount	Rs. In Crores	-
6	Other Charges	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores	11.00
8	Fuel Cost Adjustment	Rs. In Crores	2.64
9	Total Charge	Rs. In Crores	14.82
10	Prompt Payment Discount, if Any.	Rs. In Crores	-
11	Net Sale of Energy	Rs. In Crores	14.82
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	54
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	54
4	Energy Charge	Paise per unit	500
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit	500
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	674
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	674