

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

Zero

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	-
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		97583
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	2.08
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	2.08
4	Energy Charge	Rs. In Crores	-
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	2.08
11	Net Sale of Energy	Rs. In Crores	2.08
C	Sales Revenue		
1	Fixed Charge / Demand Charge*	Paise per unit	-
2	Excess Demand Charge	Paise per unit	-
3	Total Fixed Charge / Demand Charge	Paise per unit	-
4	Energy Charge	Paise per unit	-
5	Time of Use Charge	Paise per unit	-
6	Power Factor Adjustment	Paise per unit	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	-
8	Fuel Cost Adjustment	Paise per unit	-
9	Total Charge	Paise per unit	-
10	Prompt Payment Discount, if Any.	Paise per unit	-
11	Net Sale of Energy	Paise per unit	-
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

1-50 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	104
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	89530
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		290461
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	30
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	6.18
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	6.18
4	Energy Charge	Rs. In Crores	32.61
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	32.61
8	Fuel Cost Adjustment	Rs. In Crores	12.42
9	Total Charge	Rs. In Crores	51.22
11	Net Sale of Energy	Rs. In Crores	51.22
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	60
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	60
4	Energy Charge	Paise per unit	315
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	315
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	495
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	495
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

51-100 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	298
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	257456
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		299686
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	83
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	6
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	6
4	Energy Charge	Rs. In Crores	99
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	99
8	Fuel Cost Adjustment	Rs. In Crores	36
9	Total Charge	Rs. In Crores	141
11	Net Sale of Energy	Rs. In Crores	141
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	21
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	21
4	Energy Charge	Paise per unit	333
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	333
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	474
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	474
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

101-200 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	460
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	397958
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		228587
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	168
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	5
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	5
4	Energy Charge	Rs. In Crores	172
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	172
8	Fuel Cost Adjustment	Rs. In Crores	55
9	Total Charge	Rs. In Crores	232
11	Net Sale of Energy	Rs. In Crores	232
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	373
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	373
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	503
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	503
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

201-250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	237
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	205009
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		114294
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	2
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	2
4	Energy Charge	Rs. In Crores	88
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	88
8	Fuel Cost Adjustment	Rs. In Crores	28
9	Total Charge	Rs. In Crores	119
11	Net Sale of Energy	Rs. In Crores	119
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	10
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	10
4	Energy Charge	Paise per unit	373
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	373
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	503
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	503
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Consumer Category

RGP-1 (Urban)

Slab

Above 250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	434
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	375100
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		78399
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	461
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	1.67
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1.67
4	Energy Charge	Rs. In Crores	197.44
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	197.44
8	Fuel Cost Adjustment	Rs. In Crores	52.05
9	Total Charge	Rs. In Crores	251.16
11	Net Sale of Energy	Rs. In Crores	251.16
C	Sales Revenue		
1	Fixed Charge / Demand Charge*	Paise per unit	3.85
2	Excess Demand Charge	Paise per unit	-
3	Total Fixed Charge / Demand Charge	Paise per unit	3.85
4	Energy Charge	Paise per unit	455.17
5	Time of Use Charge	Paise per unit	-
6	Power Factor Adjustment	Paise per unit	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	455.17
8	Fuel Cost Adjustment	Paise per unit	120.00
9	Total Charge	Paise per unit	579.02
10	Prompt Payment Discount, if Any.	Paise per unit	-
11	Net Sale of Energy	Paise per unit	579.02
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

Zero

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0.00
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1152
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2323
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.01
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.01
4	Energy Charge	Rs. In Crores	-
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0.01
11	Net Sale of Energy	Rs. In Crores	0.01
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

1-30 kWh

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	1.76
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	3884
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		7802
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	19
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.05
	2 Excess Demand Charge	Rs. In Crores	-
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.05
	4 Energy Charge	Rs. In Crores	0.26
	5 Time of Use Charge	Rs. In Crores	-
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.26
	8 Fuel Cost Adjustment	Rs. In Crores	0.21
	9 Total Charge	Rs. In Crores	0.52
	11 Net Sale of Energy	Rs. In Crores	0.52
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	27
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	27
	4 Energy Charge	Paise per unit	150
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	150
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	297
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	297
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

31 - 50 kWh

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	2.70
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	2494
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		4896
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	46
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.03
	2 Excess Demand Charge	Rs. In Crores	-
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.03
	4 Energy Charge	Rs. In Crores	0.56
	5 Time of Use Charge	Rs. In Crores	-
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.56
	8 Fuel Cost Adjustment	Rs. In Crores	0.32
	9 Total Charge	Rs. In Crores	0.91
	11 Net Sale of Energy	Rs. In Crores	0.91
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	11
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	11
	4 Energy Charge	Paise per unit	207
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	207
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	338
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	338
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Year

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Consumer Category

BPL Urban

Slab

51-100 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	5.39
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	2936
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		5647
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	80
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.03
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.03
4	Energy Charge	Rs. In Crores	1.45
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	1.45
8	Fuel Cost Adjustment	Rs. In Crores	0.65
9	Total Charge	Rs. In Crores	2.13
11	Net Sale of Energy	Rs. In Crores	2.13
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	6
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	6
4	Energy Charge	Paise per unit	270
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	270
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	396
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	396
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

101-200 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	2.75
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	831
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1482
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	155
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.01
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.01
4	Energy Charge	Rs. In Crores	0.92
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.92
8	Fuel Cost Adjustment	Rs. In Crores	0.33
9	Total Charge	Rs. In Crores	1.26
11	Net Sale of Energy	Rs. In Crores	1.26
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	3
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	3
4	Energy Charge	Paise per unit	336
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	336
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	460
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	460
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

201-250 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 1.42
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 416
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	741
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.00
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.00
	4	Energy Charge	Rs. In Crores 0.48
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0.48
	8	Fuel Cost Adjustment	Rs. In Crores 0.17
	9	Total Charge	Rs. In Crores 0.65
	11	Net Sale of Energy	Rs. In Crores 0.65
C		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Paise per unit 3.14
	2	Excess Demand Charge	Paise per unit -
	3	Total Fixed Charge / Demand Charge	Paise per unit 3.14
	4	Energy Charge	Paise per unit 336.41
	5	Time of Use Charge	Paise per unit -
	6	Power Factor Adjustment	Paise per unit -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 336.41
	8	Fuel Cost Adjustment	Paise per unit 120.00
	9	Total Charge	Paise per unit 459.55
	10	Prompt Payment Discount, if Any.	Paise per unit -
	11	Net Sale of Energy	Paise per unit 459.55
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

Above 250 kWh

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	1
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	94
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		143
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	305
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.00
	2 Excess Demand Charge	Rs. In Crores	-
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.00
	4 Energy Charge	Rs. In Crores	0.21
	5 Time of Use Charge	Rs. In Crores	-
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.21
	8 Fuel Cost Adjustment	Rs. In Crores	0.06
	9 Total Charge	Rs. In Crores	0.27
	11 Net Sale of Energy	Rs. In Crores	0.27
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	2
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	2
	4 Energy Charge	Paise per unit	401
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	401
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	522
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	522
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

Zero

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		145325
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	2.65
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	2.65
4	Energy Charge	Rs. In Crores	-
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	2.65
11	Net Sale of Energy	Rs. In Crores	2.65
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

1-50 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	215
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	203930
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		703081
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	25
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	12.80
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	12.80
4	Energy Charge	Rs. In Crores	59.13
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	59.13
8	Fuel Cost Adjustment	Rs. In Crores	25.80
9	Total Charge	Rs. In Crores	97.73
11	Net Sale of Energy	Rs. In Crores	97.73
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	60
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	60
4	Energy Charge	Paise per unit	275
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	275
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	455
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	455
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

51-100 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 203
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 192736
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	210186
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 81
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 3.83
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 3.83
	4	Energy Charge	Rs. In Crores 59.35
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 59.35
	8	Fuel Cost Adjustment	Rs. In Crores 24.39
	9	Total Charge	Rs. In Crores 87.56
	11	Net Sale of Energy	Rs. In Crores 87.56
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 19
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 19
	4	Energy Charge	Paise per unit 292
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 292
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 431
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 431
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

101-200 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 139
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 131525
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	72729
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 159
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1.32
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1.32
	4	Energy Charge	Rs. In Crores 45.75
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 45.75
	8	Fuel Cost Adjustment	Rs. In Crores 16.64
	9	Total Charge	Rs. In Crores 63.72
	11	Net Sale of Energy	Rs. In Crores 63.72
C		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Paise per unit 9.55
	2	Excess Demand Charge	Paise per unit -
	3	Total Fixed Charge / Demand Charge	Paise per unit 9.55
	4	Energy Charge	Paise per unit 329.93
	5	Time of Use Charge	Paise per unit -
	6	Power Factor Adjustment	Paise per unit -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 329.93
	8	Fuel Cost Adjustment	Paise per unit 120.00
	9	Total Charge	Paise per unit 459.48
	10	Prompt Payment Discount, if Any.	Paise per unit -
	11	Net Sale of Energy	Paise per unit 459.48
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

201-250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	71
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	67755
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		36365
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.66
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.66
4	Energy Charge	Rs. In Crores	23.53
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	23.53
8	Fuel Cost Adjustment	Rs. In Crores	8.57
9	Total Charge	Rs. In Crores	32.76
11	Net Sale of Energy	Rs. In Crores	32.76
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	9
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	9
4	Energy Charge	Paise per unit	329
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	329
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	459
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	459
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

Above 250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	58
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	54985
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		11892
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	406
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.22
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.22
4	Energy Charge	Rs. In Crores	23.71
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	23.71
8	Fuel Cost Adjustment	Rs. In Crores	6.96
9	Total Charge	Rs. In Crores	30.88
11	Net Sale of Energy	Rs. In Crores	30.88
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	4
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	4
4	Energy Charge	Paise per unit	409
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	409
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	533
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	533
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

Zero

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 16865
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	34544
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores -
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores -
	4	Energy Charge	Rs. In Crores -
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores -
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores -
	11	Net Sale of Energy	Rs. In Crores -
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

1-30 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	30
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	66634
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		135922
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	18
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.82
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.82
4	Energy Charge	Rs. In Crores	4.52
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	4.52
8	Fuel Cost Adjustment	Rs. In Crores	3.62
9	Total Charge	Rs. In Crores	8.95
11	Net Sale of Energy	Rs. In Crores	8.95
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	27
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	27
4	Energy Charge	Paise per unit	150
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	150
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	297
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	297
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

31 - 50 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 18
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 16058
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	32743
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 45
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.20
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.20
	4	Energy Charge	Rs. In Crores 3.44
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 3.44
	8	Fuel Cost Adjustment	Rs. In Crores 2.14
	9	Total Charge	Rs. In Crores 5.77
	11	Net Sale of Energy	Rs. In Crores 5.77
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 11
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 11
	4	Energy Charge	Paise per unit 192
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 192
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 323
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 323
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

51-100 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 20
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 10659
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	21702
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 78
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 5
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 5
	8	Fuel Cost Adjustment	Rs. In Crores 2.43
	9	Total Charge	Rs. In Crores 7
	11	Net Sale of Energy	Rs. In Crores 7
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 6
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 6
	4	Energy Charge	Paise per unit 243
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 243
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 369
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 369
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

101-200 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 6
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 2064
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	4152
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 124
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 2
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 2
	8	Fuel Cost Adjustment	Rs. In Crores 0.74
	9	Total Charge	Rs. In Crores 3
	11	Net Sale of Energy	Rs. In Crores 3
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 4
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 4
	4	Energy Charge	Paise per unit 284
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 284
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 408
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 408
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

201-250 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 3
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 1032
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	2076
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 1
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 1
	8	Fuel Cost Adjustment	Rs. In Crores 0
	9	Total Charge	Rs. In Crores 1
	11	Net Sale of Energy	Rs. In Crores 1
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 4
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 4
	4	Energy Charge	Paise per unit 282
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 282
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 406
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 406
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

Above 250 kWh

NRGP -II (seasonal consumer)

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	5.26
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	585
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1170
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	375
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.01
2	Excess Demand Charge	Rs. In Crores	0.00
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.01
4	Energy Charge	Rs. In Crores	2.06
5	Time of Use Charge	Rs. In Crores	0.00
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0.00
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	2.06
8	Fuel Cost Adjustment	Rs. In Crores	0.63
9	Total Charge	Rs. In Crores	3
11	Net Sale of Energy	Rs. In Crores	3
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	1
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	1
4	Energy Charge	Paise per unit	391
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	391
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	513
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	513
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

GLP

Slab

All

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 55
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 58753
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	19364
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 237
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1.63
	2	Excess Demand Charge	Rs. In Crores 0.00
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1.63
	4	Energy Charge	Rs. In Crores 21.45
	5	Time of Use Charge	Rs. In Crores 0.00
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0.00
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 21.45
	8	Fuel Cost Adjustment	Rs. In Crores 6.60
	9	Total Charge	Rs. In Crores 29.68
	11	Net Sale of Energy	Rs. In Crores 29.68
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 30
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 30
	4	Energy Charge	Paise per unit 390
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 390
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 540
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 540
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - I

Slab

First 10 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 436
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 496419
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	239606
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 152
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 30
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 30
	4	Energy Charge	Rs. In Crores 190
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 190
	8	Fuel Cost Adjustment	Rs. In Crores 52.38
	9	Total Charge	Rs. In Crores 272
	11	Net Sale of Energy	Rs. In Crores 272
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 68
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 68
	4	Energy Charge	Paise per unit 435
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 435
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 623
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 623
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - I

Slab

For next 30 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 316
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 339543
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	15488
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 1699
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 28
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 28
	4	Energy Charge	Rs. In Crores 147
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 147
	8	Fuel Cost Adjustment	Rs. In Crores 37.89
	9	Total Charge	Rs. In Crores 213
	11	Net Sale of Energy	Rs. In Crores 213
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 89
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 89
	4	Energy Charge	Paise per unit 465
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 465
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 674
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 674
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - II

Slab

First 10 kW of connected load

NRGP-II (Seasonal Consumers)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 7
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	3
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 31
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores 0.00
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 375
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 375
	4	Energy Charge	Paise per unit 480
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 480
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 975
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 975
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - II

Slab

For next 30 kW of connected load

NRGP-II (Seasonal Consumers)

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0.00
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	17
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	49
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	0.00
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	2326
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	2326
4	Energy Charge	Paise per unit	480
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	480
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	2926
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	2926
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

For first 40 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 75.72
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 79929
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	2505
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 2518
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 8.63
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 9
	4	Energy Charge	Rs. In Crores 35.59
	5	Time of Use Charge	Rs. In Crores 0.00
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0.85
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 36
	8	Fuel Cost Adjustment	Rs. In Crores 9.09
	9	Total Charge	Rs. In Crores 54
	11	Net Sale of Energy	Rs. In Crores 54
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 114
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 114
	4	Energy Charge	Paise per unit 470
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 11
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 481
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 715
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 715
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

Next 20 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	152
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	126654
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2155
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	5873
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	15.62
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	15.62
4	Energy Charge	Rs. In Crores	71.39
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	1.14
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	72.53
8	Fuel Cost Adjustment	Rs. In Crores	18.23
9	Total Charge	Rs. In Crores	106.38
11	Net Sale of Energy	Rs. In Crores	106.38
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	103
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	103
4	Energy Charge	Paise per unit	470
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	8
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	478
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	700
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	700
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

Above 60 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	357
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	232322
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2428
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	12263
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	38.34
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	38.34
4	Energy Charge	Rs. In Crores	167.96
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	2.34
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	170.31
8	Fuel Cost Adjustment	Rs. In Crores	42.88
9	Total Charge	Rs. In Crores	251.53
11	Net Sale of Energy	Rs. In Crores	251.53
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	107
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	107
4	Energy Charge	Paise per unit	470
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	7
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	477
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	704
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	704
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

For billing demand in excess of the contract demand

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	0.00
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	0
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		0
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	0
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0
	2 Excess Demand Charge	Rs. In Crores	0
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0
	4 Energy Charge	Rs. In Crores	0
	5 Time of Use Charge	Rs. In Crores	0
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
	8 Fuel Cost Adjustment	Rs. In Crores	-
	9 Total Charge	Rs. In Crores	0
	11 Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	0
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	0
	4 Energy Charge	Paise per unit	0
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
	8 Fuel Cost Adjustment	Paise per unit	0
	9 Total Charge	Paise per unit	0
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

For first 40 kVA of billing demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

Next 20 kVA of billing demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	750
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		13
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	6190
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	0.11
9	Total Charge	Rs. In Crores	1
11	Net Sale of Energy	Rs. In Crores	1
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	97
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	97
4	Energy Charge	Paise per unit	480
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	480
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	697
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	697
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

Above 60 kVA of billing demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 11
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 7710
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	73
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 12373
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1
	4	Energy Charge	Rs. In Crores 5
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 5
	8	Fuel Cost Adjustment	Rs. In Crores 1.30
	9	Total Charge	Rs. In Crores 8
	11	Net Sale of Energy	Rs. In Crores 8
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 122
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 122
	4	Energy Charge	Paise per unit 480
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 480
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 722
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 722
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

For billing demand in excess of the contract demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP Night I

Slab

First 10 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP Night I

Slab

For next 30 kW of connected load

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

For first 40 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

Next 20 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

Above 60 kVA of billing demand

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	0
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	0
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		0
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	0
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.00
	2 Excess Demand Charge	Rs. In Crores	0.00
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.00
	4 Energy Charge	Rs. In Crores	0
	5 Time of Use Charge	Rs. In Crores	0
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
	8 Fuel Cost Adjustment	Rs. In Crores	-
	9 Total Charge	Rs. In Crores	0
	11 Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	0
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	0
	4 Energy Charge	Paise per unit	0
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
	8 Fuel Cost Adjustment	Paise per unit	0
	9 Total Charge	Paise per unit	0
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

For billing demand in excess of the contract demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.00
	2	Excess Demand Charge	Rs. In Crores 0.00
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.00
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Lift Irrigation

Slab

All

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0.00
	5	Time of Use Charge	Rs. In Crores 0.00
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0.00
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0.00
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

WWSP I

Slab

Type I (Other than Local Authority)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 21
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 21307
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	2975
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 586
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1
	4	Energy Charge	Rs. In Crores 9
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 9
	8	Fuel Cost Adjustment	Rs. In Crores 2.51
	9	Total Charge	Rs. In Crores 12
	11	Net Sale of Energy	Rs. In Crores 12
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 31
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 31
	4	Energy Charge	Paise per unit 430
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 430
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 581
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 581
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

WWSP II

Slab

Type II (Local Authority out side Gram Panchayat area)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 54
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 30759
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	917
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 4954
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1
	4	Energy Charge	Rs. In Crores 22
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 22
	8	Fuel Cost Adjustment	Rs. In Crores 6.54
	9	Total Charge	Rs. In Crores 30
	11	Net Sale of Energy	Rs. In Crores 30
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 14
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 14
	4	Energy Charge	Paise per unit 410
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 410
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 544
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 544
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

WWSP III

Slab

Type III (Local Authority in Gram Panchayat area)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 136
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 83298
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	12593
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 897
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.00
	2	Excess Demand Charge	Rs. In Crores 0.00
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.00
	4	Energy Charge	Rs. In Crores 43
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 43
	8	Fuel Cost Adjustment	Rs. In Crores 16.27
	9	Total Charge	Rs. In Crores 60
	11	Net Sale of Energy	Rs. In Crores 60
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 320
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 320
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 440
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 440
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

AG I

Slab

HP Based Tariff

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 474
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 278712
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	26038
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 1517
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 67
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 67
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores 56.88
	9	Total Charge	Rs. In Crores 124
	11	Net Sale of Energy	Rs. In Crores 124
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 141
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 141
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 261
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 261
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

AG II

Slab

Metered Tariff

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	629
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	642574
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		86669
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	605
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	15.42
2	Excess Demand Charge	Rs. In Crores	0.00
3	Total Fixed Charge / Demand Charge	Rs. In Crores	15.42
4	Energy Charge	Rs. In Crores	38
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	38
8	Fuel Cost Adjustment	Rs. In Crores	75.52
9	Total Charge	Rs. In Crores	129
11	Net Sale of Energy	Rs. In Crores	129
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	25
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	25
4	Energy Charge	Paise per unit	60
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	60
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	205
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	205
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

AG III

Slab

Tatkal Scheme

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 58
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 77032
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	7082
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 678
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 2
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 2
	4	Energy Charge	Rs. In Crores 5
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 5
	8	Fuel Cost Adjustment	Rs. In Crores 6.92
	9	Total Charge	Rs. In Crores 13
	11	Net Sale of Energy	Rs. In Crores 13
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 32
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 32
	4	Energy Charge	Paise per unit 80
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 80
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 232
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 232
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

SL I

Slab

KWH Based Tariff

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	60
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	37795
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		5615
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	887
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0
	2 Excess Demand Charge	Rs. In Crores	0
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0
	4 Energy Charge	Rs. In Crores	24
	5 Time of Use Charge	Rs. In Crores	0
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	24
	8 Fuel Cost Adjustment	Rs. In Crores	7.17
	9 Total Charge	Rs. In Crores	31
	11 Net Sale of Energy	Rs. In Crores	31
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	0
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	0
	4 Energy Charge	Paise per unit	405
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	405
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	525
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	525
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

SL II

Slab

kVAH Tariff

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

SL III

Slab

Consumers other than local authorities and industrial estates

			FY 2016-17
A	Physical Data		
	1	Units Sold	Mkwh 4
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 5236
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	1536
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 229
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B	Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 2
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 2
	8	Fuel Cost Adjustment	Rs. In Crores 0.51
	9	Total Charge	Rs. In Crores 2
	11	Net Sale of Energy	Rs. In Crores 2
C	Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per unit 45
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 45
	4	Energy Charge	Paise per unit 405
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 405
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 570
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 570
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

TMP I

Slab

All

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

upto 500 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 644
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 415605
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	1562
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 34343
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 65
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 65
	4	Energy Charge	Rs. In Crores 280
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 280
	8	Fuel Cost Adjustment	Rs. In Crores 77.23
	9	Total Charge	Rs. In Crores 422
	11	Net Sale of Energy	Rs. In Crores 422
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 101
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 101
	4	Energy Charge	Paise per unit 435
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 435
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 656
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 656
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	362
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	190040
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		214
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	141055
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	41
	2 Excess Demand Charge	Rs. In Crores	0
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	41
	4 Energy Charge	Rs. In Crores	165
	5 Time of Use Charge	Rs. In Crores	0
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	165
	8 Fuel Cost Adjustment	Rs. In Crores	43.44
	9 Total Charge	Rs. In Crores	249
	11 Net Sale of Energy	Rs. In Crores	249
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	112
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	112
	4 Energy Charge	Paise per unit	455
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	455
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	687
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	687
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 380
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 303889
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	160
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 198010
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 109
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 109
	4	Energy Charge	Rs. In Crores 173
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 173
	8	Fuel Cost Adjustment	Rs. In Crores 45.55
	9	Total Charge	Rs. In Crores 327
	11	Net Sale of Energy	Rs. In Crores 327
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 287
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 287
	4	Energy Charge	Paise per unit 455
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 455
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 862
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 862
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

>2500

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 868
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 553942
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	90
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 805713
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 257
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 257
	4	Energy Charge	Rs. In Crores 404
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 404
	8	Fuel Cost Adjustment	Rs. In Crores 104.15
	9	Total Charge	Rs. In Crores 764
	11	Net Sale of Energy	Rs. In Crores 764
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 296
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 296
	4	Energy Charge	Paise per unit 465
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 465
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 881
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 881
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

In Excess of Billing Demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
#	Number of Three Phase Consumers		
#	Total Number of Consumers		0
#	Power Factor	%	
#	Monthly Consumption per consumer	Kwh	0
#	Connected Load per Consumer	HP/Kw	
#	Normal Billed Demand per Consumer	Kw/KVA	
#	Excess Billed Demand per Consumer	Kw/KVA	
#	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
#	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per un	0
2	Excess Demand Charge	Paise per un	0
3	Total Fixed Charge / Demand Charge	Paise per un	0
4	Energy Charge	Paise per un	0
5	Time of Use Charge	Paise per un	0
6	Power Factor Adjustment	Paise per un	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per un	0
8	Fuel Cost Adjustment	Paise per un	0
9	Total Charge	Paise per un	0
#	Prompt Payment Discount, if Any.	Paise per un	0
#	Net Sale of Energy	Paise per un	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

upto 500 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 10
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 11514
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	44
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 19450
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 2
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 2
	4	Energy Charge	Rs. In Crores 5
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 5
	8	Fuel Cost Adjustment	Rs. In Crores 1.22
	9	Total Charge	Rs. In Crores 8
	11	Net Sale of Energy	Rs. In Crores 8
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per un 177
	2	Excess Demand Charge	Paise per un 0
	3	Total Fixed Charge / Demand Charge	Paise per un 177
	4	Energy Charge	Paise per un 465
	5	Time of Use Charge	Paise per un 0
	6	Power Factor Adjustment	Paise per un 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per un 465
	8	Fuel Cost Adjustment	Paise per un 120
	9	Total Charge	Paise per un 762
	10	Prompt Payment Discount, if Any.	Paise per un 0
	11	Net Sale of Energy	Paise per un 762
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

For next 500 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per ur 0
	2	Excess Demand Charge	Paise per ur 0
	3	Total Fixed Charge / Demand Charge	Paise per ur 0
	4	Energy Charge	Paise per ur 0
	5	Time of Use Charge	Paise per ur 0
	6	Power Factor Adjustment	Paise per ur 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per ur 0
	8	Fuel Cost Adjustment	Paise per ur 0
	9	Total Charge	Paise per ur 0
	10	Prompt Payment Discount, if Any.	Paise per ur 0
	11	Net Sale of Energy	Paise per ur 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

>2500

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

In Excess of Billing Demand

				FY 2016-17
A		Physical Data		
	1	Units Sold	Mkwh	0
	2	Units Sold during Peak hours (ToU)		
	3	Connected Load	Kw/ HP	0
	4	Contract Demand	Kw/KVA	
	5	Actual Recorded Demand	Kw/KVA	
	6	Normal Billed Demand	Kw/KVA	
	7	Excess Billed Demand	Kw/KVA	
	8	Total Billed Demand	Kw/KVA	
	9	Number of Single Phase Consumers		
	10	Number of Three Phase Consumers		
	11	Total Number of Consumers		0
	12	Power Factor	%	
	13	Monthly Consumption per consumer	Kwh	0
	14	Connected Load per Consumer	HP/Kw	
	15	Normal Billed Demand per Consumer	Kw/KVA	
	16	Excess Billed Demand per Consumer	Kw/KVA	
	17	Total Billed Demand per Consumer	Kw/KVA	
B		Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores	0
	2	Excess Demand Charge	Rs. In Crores	0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
	4	Energy Charge	Rs. In Crores	0
	5	Time of Use Charge	Rs. In Crores	0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
	8	Fuel Cost Adjustment	Rs. In Crores	-
	9	Total Charge	Rs. In Crores	0
	11	Net Sale of Energy	Rs. In Crores	0
C		Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per unit	0
	2	Excess Demand Charge	Paise per unit	0
	3	Total Fixed Charge / Demand Charge	Paise per unit	0
	4	Energy Charge	Paise per unit	0
	5	Time of Use Charge	Paise per unit	0
	6	Power Factor Adjustment	Paise per unit	0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
	8	Fuel Cost Adjustment	Paise per unit	0
	9	Total Charge	Paise per unit	0
	10	Prompt Payment Discount, if Any.	Paise per unit	0
	11	Net Sale of Energy	Paise per unit	0
		* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

upto 500 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 37
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 32752
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	88
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 34626
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 5
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 5
	4	Energy Charge	Rs. In Crores 16
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 16
	8	Fuel Cost Adjustment	Rs. In Crores 4.41
	9	Total Charge	Rs. In Crores 25
	11	Net Sale of Energy	Rs. In Crores 25
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 123
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 123
	4	Energy Charge	Paise per unit 435
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 435
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 678
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 678
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	27
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	21022
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		26
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	86351
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	4
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	4
4	Energy Charge	Rs. In Crores	12
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	12
8	Fuel Cost Adjustment	Rs. In Crores	3.28
9	Total Charge	Rs. In Crores	20
11	Net Sale of Energy	Rs. In Crores	20
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	144
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	144
4	Energy Charge	Paise per unit	455
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	455
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	719
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	719
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 20
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 7471
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	5
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 310557
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 2
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 2
	4	Energy Charge	Rs. In Crores 9
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 9
	8	Fuel Cost Adjustment	Rs. In Crores 2.36
	9	Total Charge	Rs. In Crores 13
	11	Net Sale of Energy	Rs. In Crores 13
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 93
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 93
	4	Energy Charge	Paise per unit 455
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 455
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 668
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 668
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

>2500

			FY 2016-17
A	Physical Data		
	1	Units Sold	Mkwh 6.82
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 4688
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	1
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 430394
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B	Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1.44
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1.44
	4	Energy Charge	Rs. In Crores 3.17
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 3.17
	8	Fuel Cost Adjustment	Rs. In Crores 0.82
	9	Total Charge	Rs. In Crores 5.43
	11	Net Sale of Energy	Rs. In Crores 5.43
C	Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per unit 211
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 211
	4	Energy Charge	Paise per unit 465
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 465
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 796
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 796
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

In Excess of Billing Demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh -
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores -
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores -
	4	Energy Charge	Rs. In Crores -
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores -
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores -
	11	Net Sale of Energy	Rs. In Crores -
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - III

Slab

For billing demand upto contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1639
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		8
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	13259
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	1
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1
4	Energy Charge	Rs. In Crores	1
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	1
8	Fuel Cost Adjustment	Rs. In Crores	0.15
9	Total Charge	Rs. In Crores	2
11	Net Sale of Energy	Rs. In Crores	2
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	857
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	857
4	Energy Charge	Paise per unit	660
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	660
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	1637
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	1637
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - III

Slab

For billing demand in excess of contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

upto 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
	1	Units Sold	Mkwh 0.16
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 171
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	3
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 5099
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B	Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores 0.02
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C	Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per unit 55
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 55
	4	Energy Charge	Paise per unit 240
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 240
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 415
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 415
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	-
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	-
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	-
4	Energy Charge	Rs. In Crores	-
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	-
11	Net Sale of Energy	Rs. In Crores	-
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	9
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	5860
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	283189
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	1
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1
4	Energy Charge	Rs. In Crores	2
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	2
8	Fuel Cost Adjustment	Rs. In Crores	1.08
9	Total Charge	Rs. In Crores	4
11	Net Sale of Energy	Rs. In Crores	4
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	83
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	83
4	Energy Charge	Paise per unit	240
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	240
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	443
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	443
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

>2500

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	108
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	71733
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		15
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	619537
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	11
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	11
4	Energy Charge	Rs. In Crores	26
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	26
8	Fuel Cost Adjustment	Rs. In Crores	12.95
9	Total Charge	Rs. In Crores	50
11	Net Sale of Energy	Rs. In Crores	50
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	100
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	100
4	Energy Charge	Paise per unit	240
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	240
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	460
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	460
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

In Excess of Billing Demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - V

Slab

All

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0.85
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	6831
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		9
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	7673
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.41
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.41
4	Energy Charge	Rs. In Crores	0.15
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.15
8	Fuel Cost Adjustment	Rs. In Crores	0.10
9	Total Charge	Rs. In Crores	0.67
11	Net Sale of Energy	Rs. In Crores	0.67
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	482
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	482
4	Energy Charge	Paise per unit	180
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	180
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	782
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	782
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Railway Traction

Slab

For billing demand upto the contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	372
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	104444
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		6
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	5166667
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	23
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	23
4	Energy Charge	Rs. In Crores	186
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	186
8	Fuel Cost Adjustment	Rs. In Crores	44.64
9	Total Charge	Rs. In Crores	253
11	Net Sale of Energy	Rs. In Crores	253
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	61
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	61
4	Energy Charge	Paise per unit	500
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	500
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	681
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	681
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Madhya Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Railway Traction

Slab

For billing demand in excess of contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		