

**Annexure**

**TARIFF FILING FORMS**

**Paschim Gujarat Vij Company Limited**

**Checklist of Forms and other information/ documents for tariff filing for Distribution**

**Company**

**Paschim Gujarat Vij Company Limited**

**Year**

True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

Form No.	Title of Tariff Filing Forms (Distribution)	Tick
Form D - 1	Cost of Purchase of Power	Y
Form D - 2	Fixed Assets and Depreciation	Y
Form D - 3	Detailed Calculation of item wise Interest	Y
Form D - 4	Sale of Electrical Energy	Y
Form D - 5	Summary of categorywise tariff increase	Not required as no tariff hike proposed
<b>Other Information/ Documents</b>		
Sl. No.	Information/Document	Tick
1	Corporate audited Balance Sheet and Profit & Loss Accounts with all the Schedules & annexures for the relevant years.	Y
2	Copies of relevant loan Agreements	
3	Copies of the approval of Competent Authority for the Capital Cost and Financial package.	
4	Utilities carrying out generation and transmission in addition to distribution shall also submit all relevant forms given in Appendix - A, Appendix - B and Appendix - C	
5	Any other relevant information, (Please specify)	
<b>Note: Electronic copy in the form of CD/Floppy disc shall also be furnished.</b>		Y

**Form D - 1**  
**Cost of Purchase of Power**

**Company**

Paschim Gujarat Vij Company Limited

**Year**

True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

			FY 2014-15
<b>A</b>	<b>Physical Data</b>		
	1	Share of utility	MW
	2	Maximum entitled power purchase	MKwh
	3	Actual Purchase of Power by the Utility	27,975
<b>B</b>	<b>Cost Data</b>		
	1	Basic Variable Cost	Rs / Kwh
	2	Transmission charge	Rs / Kwh
	3	Other Charges	Rs / Kwh
	<b>4</b>	<b>Total Variable Charge</b>	<b>Rs / Kwh</b>
	5	Basic Variable Cost	Rs. In Crores
	6	Transmission charge	Rs. In Crores
	7	Other Charges	Rs. In Crores
	<b>8</b>	<b>Total Variable Charge</b>	<b>Rs. In Crores</b>
	<b>Fixed Cost</b>		
	9	Interest on debt	Rs. In Crores
	10	Depreciation	Rs. In Crores
	11	O & M	Rs. In Crores
	12	Insurance	Rs. In Crores
	13	Interest on Working Capital	Rs. In Crores
	14	Return on Equity	Rs. In Crores
	15	Tax	Rs. In Crores
	<b>16</b>	<b>Total Fixed Cost</b>	<b>Rs. In Crores</b>
	<b>17</b>	<b>Total Fixed Cost</b>	<b>Rs / Kwh</b>
	18	Incentive (Dis)	Rs. In Crores
	<b>19</b>	<b>Total variable and fixed Cost and incentive</b>	<b>Rs. In Crores 9,217</b>
<b>C</b>	<b>Other data</b>		
	1	<b>Cost of Purchase of Power per Unit</b>	Paise 329

PASCHIM GUJARAT VIJ COMPANY LIMITED

Form D - 2

Fixed Assets and Depreciation

Particulars	Gross Block				Depreciation				Year-2014-15 Applicable rate of Depreciation (%)	Rs. in Crores	
	As at the beginning of the Financial Year	Additions	Deductions	As at the end of the Financial Year	As at the beginning of the Financial Year	Additions	Deductions	As at the end of the Financial Year		Net Block	
		Net Addition				Net Addition				As at the beginning of the Financial Year	As at the end of the Financial Year
Land	7.79	0.44	-	8.22	-	-		-	0.00%	7.79	8.22
Buildings	51.74	11.61	-	63.36	12.85	1.92		14.77	3.34%	38.90	48.59
Hydraulic works	0.10	-	0.02	0.08	0.04	0.00		0.05	5.28%	0.06	0.03
Other Civil Works	6.33	1.83	-	8.17	1.63	0.24		1.87	3.34%	4.70	6.29
Plant & Machinery	2,642.37	519.75	4.19	3,157.93	638.07	153.13		791.20	5.28%	2,004.30	2,366.74
Lines & Cables	5,931.46	1,050.16	0.24	6,981.38	1,616.78	340.90		1,957.67	5.28%	4,314.69	5,023.71
Vehicles	4.81	0.00	0.08	4.73	2.84	0.45		3.29	9.50%	1.97	1.44
Furniture & Fixtures	10.86	2.40	0.00	13.26	4.01	0.76		4.78	6.33%	6.85	8.49
Office Equipments	29.37	46.63	2.51	73.49	10.80	3.26		14.06	6.33%	18.57	59.43
Capital Expenditure on Assets not belonging to utility	-	-	-	-	-	-		-		-	-
Spare Units	-	-	-	-	-	-		-		-	-
Capital Spares	-	-	-	-	-	-		-		-	-
Asset Taken over from licensee	-	-	-	-	-	-		-		-	-
<b>TOTAL</b>	<b>8,684.85</b>	<b>1,632.83</b>	<b>7.05</b>	<b>10,310.62</b>	<b>2,287.02</b>	<b>500.67</b>	<b>-</b>	<b>2,787.69</b>		<b>6,397.83</b>	<b>7,522.94</b>

**Form D - 3**  
**Detailed Calculation of item wise Interest**

**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

Rs. In Lakhs

	Type of the borrowing & Name of the Lender	Principal Amount	Opening Balance of outstanding Loans / Debentures	Borrowings during the Year		Repayment amount during the year	Closing Balance of Outstanding loan / debentures	Rate of Interest	Amount of Interest
				Date	Amount				
<b>A) Loan &amp; Debentures</b>									
<b>B) Others</b>									
Fixed Deposits									
Security Deposits									
Bank Over draft									
Others (to specify)									
<b>TOTAL</b>									

as shown in notified opening balance sheet

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Total for all Categories

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	<b>Units Sold</b>	Mkwh 20028
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	Kw 14701473
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	4887905
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 341
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	<b>Fixed Charge / Demand Charge</b>	Rs. In Crores 1747.70
	2	<b>Excess Demand Charge</b>	Rs. In Crores 0.00
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 1747.70
	4	<b>Energy Charge</b>	Rs. In Crores 5970.77
	5	<b>Time of Use Charge</b>	Rs. In Crores 0.00
	6	<b>Power Factor Adjustment/ Reactive Energy/EHV rebate</b>	Rs. In Crores 11.91
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 5982.68
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 2403.36
	9	<b>Total Charge</b>	Rs. In Crores 10133.74
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores 0.00
	11	<b>Net Sale of Energy</b>	Rs. In Crores 10133.74
<b>C</b>		<b>Sales Revenue</b>	
	1	<b>Fixed Charge / Demand Charge</b>	Paise per unit 87
	2	<b>Excess Demand Charge</b>	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 87
	4	<b>Energy Charge</b>	Paise per unit 298
	5	<b>Time of Use Charge</b>	Paise per unit 0
	6	<b>Power Factor Adjustment</b>	Paise per unit 1
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 299
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 506
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 506

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
RGP

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	3551
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	3507592
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3515400
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	84
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	64.94
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	64.94
4	Energy Charge	Rs. In Crores	1,240.55
5	Time of Use Charge	Rs. In Crores	-
6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores	1,240.55
8	Fuel Cost Adjustment	Rs. In Crores	426.12
9	Total Charge	Rs. In Crores	1,731.61
10	Prompt Payment Discount, if Any.	Rs. In Crores	-
11	Net Sale of Energy	Rs. In Crores	1,731.61
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	18
2	Excess Demand Charge	Paise per unit	-
3	Total Fixed Charge / Demand Charge	Paise per unit	18
4	Energy Charge	Paise per unit	349
5	Time of Use Charge	Paise per unit	-
6	Power Factor Adjustment	Paise per unit	-
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit	349
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	488
10	Prompt Payment Discount, if Any.	Paise per unit	-
11	Net Sale of Energy	Paise per unit	488

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
GLP

				FY 2016-17
<b>A</b>		<b>Physical Data</b>		
	1	Units Sold	Mkwh	113
	2	Units Sold during Peak hours (ToU)		
	3	Connected Load	Kw	72987
	4	Contract Demand	Kw/KVA	
	5	Actual Recorded Demand	Kw/KVA	
	6	Normal Billed Demand	Kw/KVA	
	7	Excess Billed Demand	Kw/KVA	
	8	Total Billed Demand	Kw/KVA	
	9	Number of Single Phase Consumers		
	10	Number of Three Phase Consumers		
	11	Total Number of Consumers		22552
	12	Power Factor	%	
	13	Monthly Consumption per consumer	Kwh	418
	14	Connected Load per Consumer	HP/Kw	
	15	Normal Billed Demand per Consumer	Kw/KVA	
	16	Excess Billed Demand per Consumer	Kw/KVA	
	17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>		<b>Sales Revenue</b>		
	1	Fixed Charge / Demand Charge	Rs. In Crores	1.89
	2	Excess Demand Charge	Rs. In Crores	-
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores	1.89
	4	Energy Charge	Rs. In Crores	44.07
	5	Time of Use Charge	Rs. In Crores	-
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores	-
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores	44.07
	8	Fuel Cost Adjustment	Rs. In Crores	13.56
	9	<b>Total Charge</b>	Rs. In Crores	59.52
	10	Prompt Payment Discount, if Any.	Rs. In Crores	-
	11	<b>Net Sale of Energy</b>	Rs. In Crores	59.52
<b>C</b>		<b>Sales Revenue</b>		
	1	Fixed Charge / Demand Charge	Paise per unit	17
	2	Excess Demand Charge	Paise per unit	0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit	17
	4	Energy Charge	Paise per unit	390
	5	Time of Use Charge	Paise per unit	0
	6	Power Factor Adjustment	Paise per unit	0
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit	390
	8	Fuel Cost Adjustment	Paise per unit	120
	9	<b>Total Charge</b>	Paise per unit	527
	10	Prompt Payment Discount, if Any.	Paise per unit	0
	11	<b>Net Sale of Energy</b>	Paise per unit	527



**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Non RGP

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	<b>Units Sold</b>	Mkwh 2181
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	kw 1832166
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	606919
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 299
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Rs. In Crores 125.95
	2	Excess Demand Charge	Rs. In Crores
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 125.95
	4	Energy Charge	Rs. In Crores 977.49
	5	Time of Use Charge	Rs. In Crores
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 977.49
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 261.72
	9	<b>Total Charge</b>	Rs. In Crores 1,365.15
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores -
	11	<b>Net Sale of Energy</b>	Rs. In Crores 1,365.15
<b>C</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Paise per unit 58
	2	Excess Demand Charge	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 58
	4	Energy Charge	Paise per unit 448
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 448
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 626
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 626

**Form D - 4**

**Sale of Electrical Energy  
Full Year with Proposed Tariffs**

**Company**

Paschim Gujarat Vij Company Limited

**Year**

True-Up for FY 2014-15 and Tariff Petition for FY 2016-17

**Consumer Category**

LTMD

			FY 2016-17
<b>A</b>		Physical Data	
	1	Units Sold	<b>Mkwh</b> 1,538
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	KW 791230
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	12296
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 10423
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	<b>Fixed Charge / Demand Charge</b>	Rs. In Crores 119.75
	2	<b>Excess Demand Charge</b>	Rs. In Crores
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 119.75
	4	<b>Energy Charge</b>	Rs. In Crores 725.46
	5	<b>Time of Use Charge</b>	Rs. In Crores
	6	<b>Power Factor Adjustment/ Reactive Energy</b>	Rs. In Crores 11.91
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 737.36
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 184.56
	9	<b>Total Charge</b>	Rs. In Crores 1,041.67
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores -
	11	<b>Net Sale of Energy</b>	Rs. In Crores 1,041.67
<b>C</b>		<b>Sales Revenue</b>	
	1	<b>Fixed Charge / Demand Charge</b>	Paise per unit 77.86
	2	<b>Excess Demand Charge</b>	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 77.86
	4	<b>Energy Charge</b>	Paise per unit 472
	5	<b>Time of Use Charge</b>	Paise per unit 0
	6	<b>Power Factor Adjustment</b>	Paise per unit 8
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 479
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 677
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 677

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Water Works

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	<b>Units Sold</b>	Mkwh 748.00
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	HP 194260
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	15300
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 4074
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Rs. In Crores 1.74
	2	Excess Demand Charge	Rs. In Crores -
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 1.74
	4	Energy Charge	Rs. In Crores 253.70
	5	Time of Use Charge	Rs. In Crores -
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores -
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 253.70
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 89.76
	9	<b>Total Charge</b>	Rs. In Crores 345.20
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores -
	11	<b>Net Sale of Energy</b>	Rs. In Crores 345.20
<b>C</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Paise per unit 2
	2	Excess Demand Charge	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 2
	4	Energy Charge	Paise per unit 339
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 339
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 462
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 462

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Agriculture

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	6005
2	Units Sold during Peak hours (ToU)		
3	Connected Load	HP	5522684
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		704171
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	711
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	650.86
2	Excess Demand Charge	Rs. In Crores	
3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores	650.86
4	Energy Charge	Rs. In Crores	124.85
5	Time of Use Charge	Rs. In Crores	
6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores	
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores	124.85
8	<b>Fuel Cost Adjustment</b>	Rs. In Crores	720.60
9	<b>Total Charge</b>	Rs. In Crores	1496.32
10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores	
11	<b>Net Sale of Energy</b>	Rs. In Crores	1496.32
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	108
2	Excess Demand Charge	Paise per unit	0
3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit	108
4	Energy Charge	Paise per unit	21
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit	21
8	<b>Fuel Cost Adjustment</b>	Paise per unit	120
9	<b>Total Charge</b>	Paise per unit	249
10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit	0
11	<b>Net Sale of Energy</b>	Paise per unit	249

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Street Light

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	<b>Units Sold</b>	Mkwh 93
	2	<b>Units Sold during Peak hours (ToU)</b>	
	3	<b>Connected Load</b>	Kw 26948
	4	<b>Contract Demand</b>	Kw/KVA
	5	<b>Actual Recorded Demand</b>	Kw/KVA
	6	<b>Normal Billed Demand</b>	Kw/KVA
	7	<b>Excess Billed Demand</b>	Kw/KVA
	8	<b>Total Billed Demand</b>	Kw/KVA
	9	<b>Number of Single Phase Consumers</b>	
	10	<b>Number of Three Phase Consumers</b>	
	11	<b>Total Number of Consumers</b>	6628
	12	<b>Power Factor</b>	%
	13	<b>Monthly Consumption per consumer</b>	Kwh 1169
	14	<b>Connected Load per Consumer</b>	HP/Kw
	15	<b>Normal Billed Demand per Consumer</b>	Kw/KVA
	16	<b>Excess Billed Demand per Consumer</b>	Kw/KVA
	17	<b>Total Billed Demand per Consumer</b>	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Rs. In Crores 0.04
	2	Excess Demand Charge	Rs. In Crores
	3	<b>Total Fixed Charge / Demand Charge</b>	Rs. In Crores 0.04
	4	Energy Charge	Rs. In Crores 37.67
	5	Time of Use Charge	Rs. In Crores
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Crores
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Rs. In Crores 37.67
	8	<b>Fuel Cost Adjustment</b>	Rs. In Crores 11.16
	9	<b>Total Charge</b>	Rs. In Crores 48.87
	10	<b>Prompt Payment Discount, if Any.</b>	Rs. In Crores -
	11	<b>Net Sale of Energy</b>	Rs. In Crores 48.87
<b>C</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	<b>Total Fixed Charge / Demand Charge</b>	Paise per unit 0
	4	Energy Charge	Paise per unit 405
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	<b>Energy + ToU + PF Adjustment Charge ( 4+5+6)</b>	Paise per unit 405
	8	<b>Fuel Cost Adjustment</b>	Paise per unit 120
	9	<b>Total Charge</b>	Paise per unit 525
	10	<b>Prompt Payment Discount, if Any.</b>	Paise per unit 0
	11	<b>Net Sale of Energy</b>	Paise per unit 525

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vj Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
HTP

			FY 2016-17
<b>A</b>		<b>Physical Data</b>	
	1	Units Sold	Mkwh 5799
	2	Units Sold during Peak hours (ToU)	Mkwh
	3	Connected Load	kVA 2753606
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	KVA
	7	Excess Billed Demand	KVA
	8	Total Billed Demand	KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	4638
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 104193
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
<b>B</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Rs. In Crores 782.52
	2	Excess Demand Charge	Rs. In Crores
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 782.52
	4	Energy Charge	Rs. In Crores 2,566.99
	5	Time of Use Charge	Rs. In Crores -
	6	Night Use Discount	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores 2,566.99
	8	Fuel Cost Adjustment	Rs. In Crores 695.88
	9	Total Charge	Rs. In Crores 4,045.39
	10	Prompt Payment Discount, if Any.	Rs. In Crores -
	11	Net Sale of Energy	Rs. In Crores 4,045.39
<b>C</b>		<b>Sales Revenue</b>	
	1	Fixed Charge / Demand Charge	Paise per unit 135
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 135
	4	Energy Charge	Paise per unit 443
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit 443
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 698
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 698

**Form D - 4**  
**Sale of Electrical Energy**  
**Full Year with Proposed Tariffs**  
**Company**  
Paschim Gujarat Vij Company Limited  
**Year**  
True-Up for FY 2014-15 and Tariff Petition for FY 2016-17  
**Consumer Category**  
Railways

			FY 2016-17
<b>A</b>	<b>Physical Data</b>		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	kVA	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	KVA	
7	Excess Billed Demand	KVA	
8	Total Billed Demand	KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
<b>B</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Rs. In Crores	
2	Excess Demand Charge	Rs. In Crores	
3	Total Fixed Charge / Demand Charge	Rs. In Crores	-
4	Energy Charge	Rs. In Crores	
5	Time of Use Charge- Night Use Discount	Rs. In Crores	-
6	Other Charges	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	-
10	Prompt Payment Discount, if Any.	Rs. In Crores	-
11	Net Sale of Energy	Rs. In Crores	-
<b>C</b>	<b>Sales Revenue</b>		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge ( 4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0