

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

Zero

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh -
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	144319
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 2.94
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 2.94
	4	Energy Charge	Rs. In Crores -
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores -
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 2.94
	11	Net Sale of Energy	Rs. In Crores 2.94
C		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Paise per unit -
	2	Excess Demand Charge	Paise per unit -
	3	Total Fixed Charge / Demand Charge	Paise per unit -
	4	Energy Charge	Paise per unit -
	5	Time of Use Charge	Paise per unit -
	6	Power Factor Adjustment	Paise per unit -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit -
	8	Fuel Cost Adjustment	Paise per unit -
	9	Total Charge	Paise per unit -
	10	Prompt Payment Discount, if Any.	Paise per unit -
	11	Net Sale of Energy	Paise per unit -
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

1-50 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	161
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	166825
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		432486
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	31
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	8.80
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	8.80
4	Energy Charge	Rs. In Crores	50.85
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	50.85
8	Fuel Cost Adjustment	Rs. In Crores	19.37
9	Total Charge	Rs. In Crores	79.03
11	Net Sale of Energy	Rs. In Crores	79.03
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	55
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	55
4	Energy Charge	Paise per unit	315
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	315
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	490
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	490
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

51-100 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	493
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	509826
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		525512
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	78
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	11
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	11
4	Energy Charge	Rs. In Crores	163
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	163
8	Fuel Cost Adjustment	Rs. In Crores	59
9	Total Charge	Rs. In Crores	233
11	Net Sale of Energy	Rs. In Crores	233
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	22
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	22
4	Energy Charge	Paise per unit	331
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	331
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	473
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	473
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

101-200 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	681
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	703415
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		382681
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	148
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	8
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	8
4	Energy Charge	Rs. In Crores	249
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	249
8	Fuel Cost Adjustment	Rs. In Crores	82
9	Total Charge	Rs. In Crores	339
11	Net Sale of Energy	Rs. In Crores	339
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	366
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	366
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	497
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	497
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

201-250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	408
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	422049
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		191340
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	4
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	4
4	Energy Charge	Rs. In Crores	153
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	153
8	Fuel Cost Adjustment	Rs. In Crores	49
9	Total Charge	Rs. In Crores	206
11	Net Sale of Energy	Rs. In Crores	206
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	10
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	10
4	Energy Charge	Paise per unit	375
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	375
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	504
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	504
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP-1 (Urban)

Slab

Above 250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	468.69
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	484323
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		96932
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	403
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	1.97
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1.97
4	Energy Charge	Rs. In Crores	208.27
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	208.27
8	Fuel Cost Adjustment	Rs. In Crores	56.24
9	Total Charge	Rs. In Crores	266.49
11	Net Sale of Energy	Rs. In Crores	266.49
C	Sales Revenue		
1	Fixed Charge / Demand Charge*	Paise per unit	4.21
2	Excess Demand Charge	Paise per unit	-
3	Total Fixed Charge / Demand Charge	Paise per unit	4.21
4	Energy Charge	Paise per unit	444.38
5	Time of Use Charge	Paise per unit	-
6	Power Factor Adjustment	Paise per unit	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	444.38
8	Fuel Cost Adjustment	Paise per unit	120.00
9	Total Charge	Paise per unit	568.59
10	Prompt Payment Discount, if Any.	Paise per unit	-
11	Net Sale of Energy	Paise per unit	568.59
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

Zero

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0.00
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	2662
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		4535
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.03
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.03
4	Energy Charge	Rs. In Crores	-
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0.03
11	Net Sale of Energy	Rs. In Crores	0.03
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

1-30 kWh

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	2.84
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	6967
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		12042
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	20
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.07
	2 Excess Demand Charge	Rs. In Crores	-
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.07
	4 Energy Charge	Rs. In Crores	0.43
	5 Time of Use Charge	Rs. In Crores	-
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.43
	8 Fuel Cost Adjustment	Rs. In Crores	0.34
	9 Total Charge	Rs. In Crores	0.84
	11 Net Sale of Energy	Rs. In Crores	0.84
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	25
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	25
	4 Energy Charge	Paise per unit	150
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	150
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	295
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	295
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

31 - 50 kWh

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	5.31
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	7975
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		13587
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	33
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.08
	2 Excess Demand Charge	Rs. In Crores	-
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.08
	4 Energy Charge	Rs. In Crores	0.87
	5 Time of Use Charge	Rs. In Crores	-
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.87
	8 Fuel Cost Adjustment	Rs. In Crores	0.64
	9 Total Charge	Rs. In Crores	1.59
	11 Net Sale of Energy	Rs. In Crores	1.59
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	15
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	15
	4 Energy Charge	Paise per unit	163
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	163
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	298
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	298
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

51-100 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	16.75
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	14664
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		24094
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	58
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.14
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.14
4	Energy Charge	Rs. In Crores	3.95
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	3.95
8	Fuel Cost Adjustment	Rs. In Crores	2.01
9	Total Charge	Rs. In Crores	6.10
11	Net Sale of Energy	Rs. In Crores	6.10
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	9
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	9
4	Energy Charge	Paise per unit	236
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	236
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	364
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	364
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

101-200 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	15.23
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	5873
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		9159
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	139
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.05
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.05
4	Energy Charge	Rs. In Crores	4.97
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	4.97
8	Fuel Cost Adjustment	Rs. In Crores	1.83
9	Total Charge	Rs. In Crores	6.85
11	Net Sale of Energy	Rs. In Crores	6.85
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	4
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	4
4	Energy Charge	Paise per unit	326
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	326
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	450
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	450
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

201-250 kWh

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	9.34
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	2936
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		4579
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0.03
	2 Excess Demand Charge	Rs. In Crores	-
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0.03
	4 Energy Charge	Rs. In Crores	3.20
	5 Time of Use Charge	Rs. In Crores	-
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	3.20
	8 Fuel Cost Adjustment	Rs. In Crores	1.12
	9 Total Charge	Rs. In Crores	4.35
	11 Net Sale of Energy	Rs. In Crores	4.35
C	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Paise per unit	2.94
	2 Excess Demand Charge	Paise per unit	-
	3 Total Fixed Charge / Demand Charge	Paise per unit	2.94
	4 Energy Charge	Paise per unit	342.59
	5 Time of Use Charge	Paise per unit	-
	6 Power Factor Adjustment	Paise per unit	-
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	342.59
	8 Fuel Cost Adjustment	Paise per unit	120.00
	9 Total Charge	Paise per unit	465.54
	10 Prompt Payment Discount, if Any.	Paise per unit	-
	11 Net Sale of Energy	Paise per unit	465.54
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Urban

Slab

Above 250 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 4
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 715
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	977
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 376
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.01
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.01
	4	Energy Charge	Rs. In Crores 1.87
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 1.87
	8	Fuel Cost Adjustment	Rs. In Crores 0.53
	9	Total Charge	Rs. In Crores 2.41
	11	Net Sale of Energy	Rs. In Crores 2.41
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 1
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 1
	4	Energy Charge	Paise per unit 425
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 425
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 546
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 546
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

Zero

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		175085
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	3.21
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	3.21
4	Energy Charge	Rs. In Crores	-
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	-
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	3.21
11	Net Sale of Energy	Rs. In Crores	3.21
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

1-50 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	244
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	221826
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		668229
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	30
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	12.24
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	12.24
4	Energy Charge	Rs. In Crores	67.05
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	67.05
8	Fuel Cost Adjustment	Rs. In Crores	29.26
9	Total Charge	Rs. In Crores	108.54
11	Net Sale of Energy	Rs. In Crores	108.54
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	50
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	50
4	Energy Charge	Paise per unit	275
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	275
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	445
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	445
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

51-100 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 375
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 341377
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	408507
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 77
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 7.48
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 7.48
	4	Energy Charge	Rs. In Crores 109.04
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 109.04
	8	Fuel Cost Adjustment	Rs. In Crores 45.02
	9	Total Charge	Rs. In Crores 161.54
	11	Net Sale of Energy	Rs. In Crores 161.54
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 20
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 20
	4	Energy Charge	Paise per unit 291
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 291
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 431
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 431
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

101-200 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 277
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 252344
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	156258
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 148
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 2.86
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 2.86
	4	Energy Charge	Rs. In Crores 90.37
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 90.37
	8	Fuel Cost Adjustment	Rs. In Crores 33.28
	9	Total Charge	Rs. In Crores 126.52
	11	Net Sale of Energy	Rs. In Crores 126.52
C		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Paise per unit 10.32
	2	Excess Demand Charge	Paise per unit -
	3	Total Fixed Charge / Demand Charge	Paise per unit 10.32
	4	Energy Charge	Paise per unit 325.84
	5	Time of Use Charge	Paise per unit -
	6	Power Factor Adjustment	Paise per unit -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 325.84
	8	Fuel Cost Adjustment	Paise per unit 120.00
	9	Total Charge	Paise per unit 456.16
	10	Prompt Payment Discount, if Any.	Paise per unit -
	11	Net Sale of Energy	Paise per unit 456.16
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

201-250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	168
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	152703
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		78129
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	1.43
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1.43
4	Energy Charge	Rs. In Crores	56.22
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	56.22
8	Fuel Cost Adjustment	Rs. In Crores	20.14
9	Total Charge	Rs. In Crores	77.79
11	Net Sale of Energy	Rs. In Crores	77.79
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	9
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	9
4	Energy Charge	Paise per unit	335
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	335
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	463
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	463
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

RGP II (Rural)

Slab

Above 250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	136
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	123527
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		23959
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	472
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.44
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.44
4	Energy Charge	Rs. In Crores	57.25
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	57.25
8	Fuel Cost Adjustment	Rs. In Crores	16.29
9	Total Charge	Rs. In Crores	73.98
11	Net Sale of Energy	Rs. In Crores	73.98
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	3
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	3
4	Energy Charge	Paise per unit	422
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	422
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	545
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	545
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

Zero

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 16360
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	30734
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores -
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores -
	4	Energy Charge	Rs. In Crores -
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores -
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores -
	11	Net Sale of Energy	Rs. In Crores -
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

1-30 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	12
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	29568
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		54897
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	18
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.33
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.33
4	Energy Charge	Rs. In Crores	1.83
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	1.83
8	Fuel Cost Adjustment	Rs. In Crores	1.46
9	Total Charge	Rs. In Crores	3.62
11	Net Sale of Energy	Rs. In Crores	3.62
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	27
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	27
4	Energy Charge	Paise per unit	150
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	150
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	297
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	297
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

31 - 50 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 18
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 18008
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	33554
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 44
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.20
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.20
	4	Energy Charge	Rs. In Crores 3.33
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 3.33
	8	Fuel Cost Adjustment	Rs. In Crores 2.11
	9	Total Charge	Rs. In Crores 5.65
	11	Net Sale of Energy	Rs. In Crores 5.65
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 11
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 11
	4	Energy Charge	Paise per unit 189
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 189
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 321
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 321
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

51-100 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 28
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 17069
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	31668
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 75
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 7
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 7
	8	Fuel Cost Adjustment	Rs. In Crores 3.40
	9	Total Charge	Rs. In Crores 10
	11	Net Sale of Energy	Rs. In Crores 10
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 7
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 7
	4	Energy Charge	Paise per unit 240
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 240
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 366
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 366
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

101-200 kWh

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 12
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 3998
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	7381
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 137
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 4
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 4
	8	Fuel Cost Adjustment	Rs. In Crores 1.46
	9	Total Charge	Rs. In Crores 5
	11	Net Sale of Energy	Rs. In Crores 5
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 4
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 4
	4	Energy Charge	Paise per unit 294
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 294
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 418
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 418
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

201-250 kWh

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	7
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1999
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3691
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	2
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	2
8	Fuel Cost Adjustment	Rs. In Crores	1
9	Total Charge	Rs. In Crores	3
11	Net Sale of Energy	Rs. In Crores	3
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	3
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	3
4	Energy Charge	Paise per unit	309
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	309
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	432
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	432
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

BPL Rural

Slab

Above 250 kWh

NRGP -II (seasonal consumer)

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	6.77
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	586
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1066
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	529
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.01
2	Excess Demand Charge	Rs. In Crores	0.00
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.01
4	Energy Charge	Rs. In Crores	2.86
5	Time of Use Charge	Rs. In Crores	0.00
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0.00
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	2.86
8	Fuel Cost Adjustment	Rs. In Crores	0.81
9	Total Charge	Rs. In Crores	4
11	Net Sale of Energy	Rs. In Crores	4
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	1
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	1
4	Energy Charge	Paise per unit	423
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	423
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	544
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	544
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

GLP

Slab

All

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 113
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 72987
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	22552
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 418
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1.89
	2	Excess Demand Charge	Rs. In Crores 0.00
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1.89
	4	Energy Charge	Rs. In Crores 44.07
	5	Time of Use Charge	Rs. In Crores 0.00
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0.00
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 44.07
	8	Fuel Cost Adjustment	Rs. In Crores 13.56
	9	Total Charge	Rs. In Crores 59.52
	11	Net Sale of Energy	Rs. In Crores 59.52
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 17
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 17
	4	Energy Charge	Paise per unit 390
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 390
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 527
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 527
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - I

Slab

First 10 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 1226
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 1108030
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	572611
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 178
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 66
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 66
	4	Energy Charge	Rs. In Crores 533
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 533
	8	Fuel Cost Adjustment	Rs. In Crores 147.11
	9	Total Charge	Rs. In Crores 747
	11	Net Sale of Energy	Rs. In Crores 747
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 54
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 54
	4	Energy Charge	Paise per unit 435
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 435
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 609
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 609
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - I

Slab

For next 30 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 939
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 715921
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	33867
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 2311
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 59
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 59
	4	Energy Charge	Rs. In Crores 437
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 437
	8	Fuel Cost Adjustment	Rs. In Crores 112.68
	9	Total Charge	Rs. In Crores 608
	11	Net Sale of Energy	Rs. In Crores 608
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 63
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 63
	4	Energy Charge	Paise per unit 465
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 465
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 648
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 648
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - II

Slab

First 10 kW of connected load

NRGP-II (Seasonal Consumers)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 1
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 832
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	111
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 821
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 1
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 1
	8	Fuel Cost Adjustment	Rs. In Crores 0.13
	9	Total Charge	Rs. In Crores 1
	11	Net Sale of Energy	Rs. In Crores 1
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 46
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 46
	4	Energy Charge	Paise per unit 480
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 480
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 646
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 646
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP - II

Slab

For next 30 kW of connected load

NRGP-II (Seasonal Consumers)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 14.63
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 7383
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	330
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 3695
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1
	4	Energy Charge	Rs. In Crores 7
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 7
	8	Fuel Cost Adjustment	Rs. In Crores 1.76
	9	Total Charge	Rs. In Crores 9
	11	Net Sale of Energy	Rs. In Crores 9
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 42
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 42
	4	Energy Charge	Paise per unit 480
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 480
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 642
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 642
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

For first 40 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 213.05
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 161765
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	5454
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 3255
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 17.47
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 17
	4	Energy Charge	Rs. In Crores 100.14
	5	Time of Use Charge	Rs. In Crores 0.00
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 4.08
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 104
	8	Fuel Cost Adjustment	Rs. In Crores 25.57
	9	Total Charge	Rs. In Crores 147
	11	Net Sale of Energy	Rs. In Crores 147
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 82
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 82
	4	Energy Charge	Paise per unit 470
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 19
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 489
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 691
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 691
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

Next 20 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	43
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	25210
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		436
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	8198
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	3.09
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	3.09
4	Energy Charge	Rs. In Crores	20.18
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0.33
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	20.51
8	Fuel Cost Adjustment	Rs. In Crores	5.15
9	Total Charge	Rs. In Crores	28.75
11	Net Sale of Energy	Rs. In Crores	28.75
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	72
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	72
4	Energy Charge	Paise per unit	470
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	8
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	478
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	670
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	670
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

Above 60 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	1036
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	515327
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		5383
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	16043
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	85.06
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	85.06
4	Energy Charge	Rs. In Crores	487.06
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	7.50
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	494.55
8	Fuel Cost Adjustment	Rs. In Crores	124.36
9	Total Charge	Rs. In Crores	703.97
11	Net Sale of Energy	Rs. In Crores	703.97
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	82
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	82
4	Energy Charge	Paise per unit	470
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	7
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	477
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	679
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	679
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - I

Slab

For billing demand in excess of the contract demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0.00
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

For first 40 kVA of billing demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 471
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	15
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 2289
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores 0.05
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 121
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 121
	4	Energy Charge	Paise per unit 480
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 480
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 721
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 721
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

Next 20 kVA of billing demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	39
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	16233
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		275
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	11864
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	2
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	2
4	Energy Charge	Rs. In Crores	19
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	19
8	Fuel Cost Adjustment	Rs. In Crores	4.69
9	Total Charge	Rs. In Crores	25
11	Net Sale of Energy	Rs. In Crores	25
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	51
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	51
4	Energy Charge	Paise per unit	480
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	480
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	651
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	651
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

Above 60 kVA of billing demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	206
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	72224
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		733
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	23483
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	12
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	12
4	Energy Charge	Rs. In Crores	99
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	99
8	Fuel Cost Adjustment	Rs. In Crores	24.78
9	Total Charge	Rs. In Crores	136
11	Net Sale of Energy	Rs. In Crores	136
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	58
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	58
4	Energy Charge	Paise per unit	480
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	480
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	658
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	658
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD - II

Slab

For billing demand in excess of the contract demand

LTMD-II (Seasonal Consumer)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP Night I

Slab

First 10 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Non RGP Night I

Slab

For next 30 kW of connected load

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

For first 40 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

Next 20 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

Above 60 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.00
	2	Excess Demand Charge	Rs. In Crores 0.00
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.00
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

LTMD Night I

Slab

For billing demand in excess of the contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.00
2	Excess Demand Charge	Rs. In Crores	0.00
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.00
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Lift Irrigation

Slab

All

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0.00
	5	Time of Use Charge	Rs. In Crores 0.00
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0.00
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0.00
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

WWSP I

Slab

Type I (Other than Local Authority)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 30
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 24724
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	2434
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 1030
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1
	4	Energy Charge	Rs. In Crores 13
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 13
	8	Fuel Cost Adjustment	Rs. In Crores 3.61
	9	Total Charge	Rs. In Crores 17
	11	Net Sale of Energy	Rs. In Crores 17
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 25
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 25
	4	Energy Charge	Paise per unit 430
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 430
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 575
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 575
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

WWSP II

Slab

Type II (Local Authority out side Gram Panchayat area)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 123
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 41581
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	1838
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 5560
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 1
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 1
	4	Energy Charge	Rs. In Crores 50
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 50
	8	Fuel Cost Adjustment	Rs. In Crores 14.71
	9	Total Charge	Rs. In Crores 66
	11	Net Sale of Energy	Rs. In Crores 66
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 8
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 8
	4	Energy Charge	Paise per unit 410
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 410
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 538
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 538
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

WWSP III

Slab

Type III (Local Authority in Gram Panchayat area)

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 595
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 127955
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	11029
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 4498
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0.00
	2	Excess Demand Charge	Rs. In Crores 0.00
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0.00
	4	Energy Charge	Rs. In Crores 190
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 190
	8	Fuel Cost Adjustment	Rs. In Crores 71.44
	9	Total Charge	Rs. In Crores 262
	11	Net Sale of Energy	Rs. In Crores 262
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 320
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 320
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 440
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 440
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

AG I

Slab

HP Based Tariff

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 4081
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 2399626
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	259742
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 1309
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 576
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 576
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores 489.72
	9	Total Charge	Rs. In Crores 1066
	11	Net Sale of Energy	Rs. In Crores 1066
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 141
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 141
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 261
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 261
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

AG II

Slab

Metered Tariff

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	1453
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	2452432
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		356283
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	340
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	58.86
2	Excess Demand Charge	Rs. In Crores	0.00
3	Total Fixed Charge / Demand Charge	Rs. In Crores	58.86
4	Energy Charge	Rs. In Crores	87
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	87
8	Fuel Cost Adjustment	Rs. In Crores	174.41
9	Total Charge	Rs. In Crores	320
11	Net Sale of Energy	Rs. In Crores	320
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	40
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	40
4	Energy Charge	Paise per unit	60
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	60
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	220
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	220
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

AG III

Slab

Tatkal Scheme

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	471
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	670626
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		88147
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	445
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	16
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	16
4	Energy Charge	Rs. In Crores	38
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	38
8	Fuel Cost Adjustment	Rs. In Crores	56.47
9	Total Charge	Rs. In Crores	110
11	Net Sale of Energy	Rs. In Crores	110
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	34
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	34
4	Energy Charge	Paise per unit	80
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	80
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	234
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	234
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

SL I

Slab

KWH Based Tariff

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	91
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	25761
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		6279
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	1207
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	0
	2 Excess Demand Charge	Rs. In Crores	0
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	0
	4 Energy Charge	Rs. In Crores	37
	5 Time of Use Charge	Rs. In Crores	0
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	37
	8 Fuel Cost Adjustment	Rs. In Crores	10.91
	9 Total Charge	Rs. In Crores	48
	11 Net Sale of Energy	Rs. In Crores	48
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	0
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	0
	4 Energy Charge	Paise per unit	405
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	405
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	525
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	525
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

SL II

Slab

kVAH Tariff

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

SL III

Slab

Consumers other than local authorities and industrial estates

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 2
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 1187
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	349
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 490
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 1
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 1
	8	Fuel Cost Adjustment	Rs. In Crores 0.25
	9	Total Charge	Rs. In Crores 1
	11	Net Sale of Energy	Rs. In Crores 1
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 21
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 21
	4	Energy Charge	Paise per unit 405
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 405
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 546
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 546
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

TMP I

Slab

All

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

upto 500 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 1400
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 813768
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	3166
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 36848
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 127
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 127
	4	Energy Charge	Rs. In Crores 609
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 609
	8	Fuel Cost Adjustment	Rs. In Crores 167.97
	9	Total Charge	Rs. In Crores 904
	11	Net Sale of Energy	Rs. In Crores 904
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 91
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 91
	4	Energy Charge	Paise per unit 435
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 435
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 646
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 646
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
	1 Units Sold	Mkwh	653
	2 Units Sold during Peak hours (ToU)		
	3 Connected Load	Kw/ HP	296678
	4 Contract Demand	Kw/KVA	
	5 Actual Recorded Demand	Kw/KVA	
	6 Normal Billed Demand	Kw/KVA	
	7 Excess Billed Demand	Kw/KVA	
	8 Total Billed Demand	Kw/KVA	
	9 Number of Single Phase Consumers		
	10 Number of Three Phase Consumers		
	11 Total Number of Consumers		450
	12 Power Factor	%	
	13 Monthly Consumption per consumer	Kwh	120976
	14 Connected Load per Consumer	HP/Kw	
	15 Normal Billed Demand per Consumer	Kw/KVA	
	16 Excess Billed Demand per Consumer	Kw/KVA	
	17 Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
	1 Fixed Charge / Demand Charge*	Rs. In Crores	56
	2 Excess Demand Charge	Rs. In Crores	0
	3 Total Fixed Charge / Demand Charge	Rs. In Crores	56
	4 Energy Charge	Rs. In Crores	297
	5 Time of Use Charge	Rs. In Crores	0
	6 Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	297
	8 Fuel Cost Adjustment	Rs. In Crores	78.39
	9 Total Charge	Rs. In Crores	431
	11 Net Sale of Energy	Rs. In Crores	431
C	Sales Revenue		
	1 Fixed Charge / Demand Charge	Paise per unit	85
	2 Excess Demand Charge	Paise per unit	0
	3 Total Fixed Charge / Demand Charge	Paise per unit	85
	4 Energy Charge	Paise per unit	455
	5 Time of Use Charge	Paise per unit	0
	6 Power Factor Adjustment	Paise per unit	0
	7 Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	455
	8 Fuel Cost Adjustment	Paise per unit	120
	9 Total Charge	Paise per unit	660
	10 Prompt Payment Discount, if Any.	Paise per unit	0
	11 Net Sale of Energy	Paise per unit	660
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 1030
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 397676
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	259
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 331818
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 128
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 128
	4	Energy Charge	Rs. In Crores 469
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 469
	8	Fuel Cost Adjustment	Rs. In Crores 123.63
	9	Total Charge	Rs. In Crores 721
	11	Net Sale of Energy	Rs. In Crores 721
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 125
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 125
	4	Energy Charge	Paise per unit 455
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 455
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 700
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 700
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

>2500

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 2045
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 863923
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	125
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 1364932
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 405
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 405
	4	Energy Charge	Rs. In Crores 951
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 951
	8	Fuel Cost Adjustment	Rs. In Crores 245.42
	9	Total Charge	Rs. In Crores 1601
	11	Net Sale of Energy	Rs. In Crores 1601
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 198
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 198
	4	Energy Charge	Paise per unit 465
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 465
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 783
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 783
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I

Slab

In Excess of Billing Demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
#	Number of Three Phase Consumers		
#	Total Number of Consumers		0
#	Power Factor	%	
#	Monthly Consumption per consumer	Kwh	0
#	Connected Load per Consumer	HP/Kw	
#	Normal Billed Demand per Consumer	Kw/KVA	
#	Excess Billed Demand per Consumer	Kw/KVA	
#	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
#	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per un	0
2	Excess Demand Charge	Paise per un	0
3	Total Fixed Charge / Demand Charge	Paise per un	0
4	Energy Charge	Paise per un	0
5	Time of Use Charge	Paise per un	0
6	Power Factor Adjustment	Paise per un	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per un	0
8	Fuel Cost Adjustment	Paise per un	0
9	Total Charge	Paise per un	0
#	Prompt Payment Discount, if Any.	Paise per un	0
#	Net Sale of Energy	Paise per un	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

upto 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
	1	Units Sold	Mkwh 76
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 37982
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	328
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 19231
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B	Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores 6
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 6
	4	Energy Charge	Rs. In Crores 35
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 35
	8	Fuel Cost Adjustment	Rs. In Crores 9.10
	9	Total Charge	Rs. In Crores 50
	11	Net Sale of Energy	Rs. In Crores 50
C	Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per un 78
	2	Excess Demand Charge	Paise per un 0
	3	Total Fixed Charge / Demand Charge	Paise per un 78
	4	Energy Charge	Paise per un 465
	5	Time of Use Charge	Paise per un 0
	6	Power Factor Adjustment	Paise per un 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per un 465
	8	Fuel Cost Adjustment	Paise per un 120
	9	Total Charge	Paise per un 663
	10	Prompt Payment Discount, if Any.	Paise per un 0
	11	Net Sale of Energy	Paise per un 663
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per ur	0
2	Excess Demand Charge	Paise per ur	0
3	Total Fixed Charge / Demand Charge	Paise per ur	0
4	Energy Charge	Paise per ur	0
5	Time of Use Charge	Paise per ur	0
6	Power Factor Adjustment	Paise per ur	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per ur	0
8	Fuel Cost Adjustment	Paise per ur	0
9	Total Charge	Paise per ur	0
10	Prompt Payment Discount, if Any.	Paise per ur	0
11	Net Sale of Energy	Paise per ur	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

>2500

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP I Seasonal

Slab

In Excess of Billing Demand

				FY 2016-17
A		Physical Data		
	1	Units Sold	Mkwh	0
	2	Units Sold during Peak hours (ToU)		
	3	Connected Load	Kw/ HP	0
	4	Contract Demand	Kw/KVA	
	5	Actual Recorded Demand	Kw/KVA	
	6	Normal Billed Demand	Kw/KVA	
	7	Excess Billed Demand	Kw/KVA	
	8	Total Billed Demand	Kw/KVA	
	9	Number of Single Phase Consumers		
	10	Number of Three Phase Consumers		
	11	Total Number of Consumers		0
	12	Power Factor	%	
	13	Monthly Consumption per consumer	Kwh	0
	14	Connected Load per Consumer	HP/Kw	
	15	Normal Billed Demand per Consumer	Kw/KVA	
	16	Excess Billed Demand per Consumer	Kw/KVA	
	17	Total Billed Demand per Consumer	Kw/KVA	
B		Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores	0
	2	Excess Demand Charge	Rs. In Crores	0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
	4	Energy Charge	Rs. In Crores	0
	5	Time of Use Charge	Rs. In Crores	0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
	8	Fuel Cost Adjustment	Rs. In Crores	-
	9	Total Charge	Rs. In Crores	0
	11	Net Sale of Energy	Rs. In Crores	0
C		Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per unit	0
	2	Excess Demand Charge	Paise per unit	0
	3	Total Fixed Charge / Demand Charge	Paise per unit	0
	4	Energy Charge	Paise per unit	0
	5	Time of Use Charge	Paise per unit	0
	6	Power Factor Adjustment	Paise per unit	0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
	8	Fuel Cost Adjustment	Paise per unit	0
	9	Total Charge	Paise per unit	0
	10	Prompt Payment Discount, if Any.	Paise per unit	0
	11	Net Sale of Energy	Paise per unit	0
		* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

upto 500 kVA of billing demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 59
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 39304
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	137
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 36092
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 5
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 5
	4	Energy Charge	Rs. In Crores 26
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 26
	8	Fuel Cost Adjustment	Rs. In Crores 7.13
	9	Total Charge	Rs. In Crores 38
	11	Net Sale of Energy	Rs. In Crores 38
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 91
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 91
	4	Energy Charge	Paise per unit 435
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 435
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 646
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 646
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	43
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	20478
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		30
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	118537
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	4
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	4
4	Energy Charge	Rs. In Crores	20
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	20
8	Fuel Cost Adjustment	Rs. In Crores	5.18
9	Total Charge	Rs. In Crores	28
11	Net Sale of Energy	Rs. In Crores	28
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	82
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	82
4	Energy Charge	Paise per unit	455
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	455
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	657
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	657
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 80
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 31445
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	19
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 348314
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 8
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 8
	4	Energy Charge	Rs. In Crores 36
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 36
	8	Fuel Cost Adjustment	Rs. In Crores 9.59
	9	Total Charge	Rs. In Crores 54
	11	Net Sale of Energy	Rs. In Crores 54
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 102
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 102
	4	Energy Charge	Paise per unit 455
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 455
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 677
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 677
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

**Sale of Electrical Energy
Full Year with Proposed Tariffs**

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

>2500

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	108.89
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	52355
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		15
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	620520
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	16.11
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	16.11
4	Energy Charge	Rs. In Crores	50.64
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	50.64
8	Fuel Cost Adjustment	Rs. In Crores	13.07
9	Total Charge	Rs. In Crores	79.82
11	Net Sale of Energy	Rs. In Crores	79.82
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	148
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	148
4	Energy Charge	Paise per unit	465
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	465
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	733
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	733
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP-II

Slab

In Excess of Billing Demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh -
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores -
	2	Excess Demand Charge	Rs. In Crores -
	3	Total Fixed Charge / Demand Charge	Rs. In Crores -
	4	Energy Charge	Rs. In Crores -
	5	Time of Use Charge	Rs. In Crores -
	6	Other Charges (net of discounts/rebates)	Rs. In Crores -
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores -
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores -
	11	Net Sale of Energy	Rs. In Crores -
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - III

Slab

For billing demand upto contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	959
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		7
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	17296
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	1
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	1
4	Energy Charge	Rs. In Crores	1
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	1
8	Fuel Cost Adjustment	Rs. In Crores	0.17
9	Total Charge	Rs. In Crores	2
11	Net Sale of Energy	Rs. In Crores	2
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	451
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	451
4	Energy Charge	Paise per unit	660
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	660
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	1231
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	1231
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - III

Slab

For billing demand in excess of contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

upto 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
	1	Units Sold	Mkwh 3
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 3314
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	21
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 12325
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B	Sales Revenue		
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 1
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 1
	8	Fuel Cost Adjustment	Rs. In Crores 0.38
	9	Total Charge	Rs. In Crores 1
	11	Net Sale of Energy	Rs. In Crores 1
C	Sales Revenue		
	1	Fixed Charge / Demand Charge	Paise per unit 55
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 55
	4	Energy Charge	Paise per unit 240
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 240
	8	Fuel Cost Adjustment	Paise per unit 120
	9	Total Charge	Paise per unit 415
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 415
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

For next 500 kVA of billing demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	1.45
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	2078
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	35701
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.13
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.13
4	Energy Charge	Rs. In Crores	0.35
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.35
8	Fuel Cost Adjustment	Rs. In Crores	0.17
9	Total Charge	Rs. In Crores	0.65
11	Net Sale of Energy	Rs. In Crores	0.65
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	87
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	87
4	Energy Charge	Paise per unit	240
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	240
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	447
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	447
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

For billing demand for next 1500 kVA

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	20
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	17458
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		11
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	147086
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	2
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	2
4	Energy Charge	Rs. In Crores	5
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	5
8	Fuel Cost Adjustment	Rs. In Crores	2.38
9	Total Charge	Rs. In Crores	9
11	Net Sale of Energy	Rs. In Crores	9
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	95
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	95
4	Energy Charge	Paise per unit	240
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	240
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	455
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	455
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

>2500

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	277
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	174392
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		51
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	455988
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	25
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	25
4	Energy Charge	Rs. In Crores	66
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	66
8	Fuel Cost Adjustment	Rs. In Crores	33.24
9	Total Charge	Rs. In Crores	125
11	Net Sale of Energy	Rs. In Crores	125
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	89
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	89
4	Energy Charge	Paise per unit	240
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	240
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	449
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	449
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - IV

Slab

In Excess of Billing Demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

HTP - V

Slab

All

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0.52
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1796
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		16
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	2756
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0.11
2	Excess Demand Charge	Rs. In Crores	-
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0.11
4	Energy Charge	Rs. In Crores	0.09
5	Time of Use Charge	Rs. In Crores	-
6	Other Charges (net of discounts/rebates)	Rs. In Crores	-
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0.09
8	Fuel Cost Adjustment	Rs. In Crores	0.06
9	Total Charge	Rs. In Crores	0.26
11	Net Sale of Energy	Rs. In Crores	0.26
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	207
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	207
4	Energy Charge	Paise per unit	180
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	180
8	Fuel Cost Adjustment	Paise per unit	120
9	Total Charge	Paise per unit	507
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	507
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Railway Traction

Slab

For billing demand upto the contract demand

			FY 2016-17
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw/ HP 0
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge*	Rs. In Crores 0
	2	Excess Demand Charge	Rs. In Crores 0
	3	Total Fixed Charge / Demand Charge	Rs. In Crores 0
	4	Energy Charge	Rs. In Crores 0
	5	Time of Use Charge	Rs. In Crores 0
	6	Other Charges (net of discounts/rebates)	Rs. In Crores 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores 0
	8	Fuel Cost Adjustment	Rs. In Crores -
	9	Total Charge	Rs. In Crores 0
	11	Net Sale of Energy	Rs. In Crores 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0
		* Fixed Charges adjusted on a prorata basis in energy slabs	

Form D - 4

Sale of Electrical Energy

Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

True Up FY 2014-15 & Tariff Petition FY 2016-17

Consumer Category

Railway Traction

Slab

For billing demand in excess of contract demand

			FY 2016-17
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Crores	0
2	Excess Demand Charge	Rs. In Crores	0
3	Total Fixed Charge / Demand Charge	Rs. In Crores	0
4	Energy Charge	Rs. In Crores	0
5	Time of Use Charge	Rs. In Crores	0
6	Other Charges (net of discounts/rebates)	Rs. In Crores	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Crores	0
8	Fuel Cost Adjustment	Rs. In Crores	-
9	Total Charge	Rs. In Crores	0
11	Net Sale of Energy	Rs. In Crores	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		