



GUJARAT ENERGY TRANSMISSION CORPORATION LIMITED
STATE LOAD DESPATCH CENTRE,
132kV Gotri Sub Station Compound, Vadodara – 390 021.
Telephone No.(0265) 6531132/2352103 (D) Fax No.(0265) 2352019
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Ref. no. : GTECO/SLDC/Tariff/18-19/ 132

Date : 31.01.2018

To
The Secretary
Gujarat Electricity Regulatory Commission
6th Floor, GIFT ONE
Road 5C, Zone 5
Gift City
Gandhinagar- 382355.

Sub: Additional details sought by Hon'ble GERC.

Ref.: Your e-mail dated 12.01.2018 & 30.01.2018

Dear Sir,

Please find below point-wise reply to the additional details sought by Hon'ble Commission :

1. Whether Employee expenses are inclusive of any provision for wage revision during the year. If, yes, please furnish the detail of such provision including its amount.

SLDC Submission: SLDC has considered provision for 7th Pay commission in the employee expenses for the FY 2016-17. The amount considered is Rs. 2,05,75,710.73

2. In Note 23 of annual audited accounts, the petitioner has made an addition to the provision for leave encashment of Rs. 1.19 Crore during FY 2016-17. Whether, the same is included in the employee expenses given at Note 33. Please reconcile the employee expenses.

SLDC Submission: Yes, the same has been considered while calculating employee expenses.

3. Under Note 36 of A&G Expenses, petitioner has indicated "Miscellaneous Expenses" of Rs. 0.28 Crore. Please furnish the detailed break-up of such expenses.

SLDC Submission: Break-up of the same is attached as **Annexure - I**.

4. Please furnish the amount of RLDC fees & charges during FY 2016-17 and also indicate the expenses under which aforesaid expenses have been booked.

SLDC Submission: From FY 2016-17 onwards, WRPC has stopped charging RLDC Fees & Charges. The expenses under this head in FY 2016-17 is Nil.

5. It is observed that petitioner has significantly deviated under the following items/schemes as compared to approved in MYT order for FY 2016-17.

a. *The expenditure incurred is significantly more than the approved figure under the Proposed Communication Charges as given below:*

Sr. No.	Particulars	FY 2016-17 (Approved)	FY 2016-17 (Actual)
1	Proposed Communication Charges	291.58	328.61

SLDC Submission: Data Communication Charges under Administrative & General Expenses is Rs. 281.72 for the FY 2016-17. The main reason for sharp increase in communication charges are expenses for ABT communication scheme & Lease line for SCADA & Internet on account of new meter installation for automatic data transmission.

b. *The petitioner has not incurred any amount against the approved figure under the following items:*

Sr. No.	Particulars	FY 2016-17 (Approved)	FY 2016-17 (Actual)
1	New SCADA		
2	Supply of New SCADA	144.91	0.00
3	Service Charges for Supply of New SCADA	7.95	0.00
4	Proposed Maintenance charges	41.61	0.00

In view of above observations, the petitioner is required to furnish justification for its claim of expenditure incurred.

SLDC Submission: Power Grid Corporation of India (PGCIL) has not conveyed tariff for New SCADA. It has filed petition before CERC and the order is awaited. Amount under this head shall be booked once tariff is approved and the same is billed to SLDC.

6. Whether the capital expenditure incurred and capitalization during FY 2016-17 is same i.e. 3.72 Crore.

SLDC Submission: Yes.

7. Please furnish the detail computation of depreciation along with the depreciation rates.

SLDC Submission: Same is attached as Annexure – II.

8. Please provide the supporting documents for considering the weighted average of SBI Base Rate for computing the interest on working capital for FY 2016-17.

SLDC Submission: The SBI Base Rate as available from publicly available information from the website of Reuters is considered for computing the weighted average interest rate for working capital. The link for the website as well as screenshot of the same is submitted as supporting document in **Annexure – III**.

9. Please furnish the income tax challan for payment made during the year.

SLDC Submission: Income tax on SLDC Income is not filed separately. GETCO being the main unit, income tax is calculated and filed by GETCO and proportionate figure is allocated to SLDC for preparation of financial statements and filing tariff petition.

10. Please provide information as sought in following Formats

- a) Form 2.1: A&G and R&M exp. as claimed in petition are different
- b) Form 2.3: Administration & General Expenses: Not fully furnished
- c) Form 2.4: Repair & Maintenance Expenses: Not fully furnished
- d) Form 8: Non-tariff Income: Not fully furnished
- e) Form 9: Revenue from Generating Company/TSUs: Blank

SLDC Submission: The necessary changes have been incorporated in the respective Formats of Petition. Revised forms for petition are attached as **Annexure -IV**.

- a. Form 2.1: A&G and R&M exp. as claimed in petition and format 2.1 are same. However, revised format is provided for reference.
- b. Form 2.3: Administration & General Expenses: Break-up provided in revised format.
- c. Form 2.4: Repair & Maintenance Expenses: Break-up provided in revised format.
- d. Form 8: Non-tariff Income: Break-up provided in revised format.
- e. Form 9: Revenue from Generating Company/TSUs: Blank

Thanking you,

Yours faithfully



(B.B. Mehta)

Chief Engineer (SLDC)

Encl: As above

Annexure - I

Break-up of "Miscellaneous Exps." under Note 36-A&G Exps.

Particulars	Amount Rs.
UPKEEP OF OFFICE/BOARD'S PREMISES.	487,456
SECURITY MEASURES FOR SAFETY AND PROTECTI	1,556,424
GARDENING & HORTICULTURAL EXPENSES	379,188
CONFERENCE/MEETING EXPENSES	195,361
SPARES DEVICE MAINT	190
EXP. FOR USE OF SPOTS CLUB	33,817
EXPENSES FOR GIFT TO EMPLOYEES	870
EXP. FOR LOK-ADALAT	-
EXPENSES FOR CELEBRATION OFEVENTS/FESTIVA	8,703
MISCELLANEOUS EXPENSES	33,043
LOSS ON SALE OF FIXED ASETS	133,507
Total	2,828,559

Computation of Dpreciation

Asset Description	Asset Description	Date Placed in Service	Cost	OB of Dep. Reserve	CL of Dep. Reserve	Rate of Dep
26059-Land seaping development & main & garden @ Gotri SLDC.	26059	08-07-05	0.00	0.00	0.00	0.00%
26063-Miso wone for earthing work @SLDC Gotri.	26063	08-07-05	0.00	0.00	0.00	0.00%
26065-Muni Commi. VMC Vadodara Const. approval for SLDC Building at 132 KV Gd	26065	08-07-05	0.00	0.00	0.00	0.00%
26066-Muni Commi. VMC Vadodara srutingfee of plot SLDC Gotri	26066	08-07-05	0.00	0.00	0.00	0.00%
26046-Buildings containing Transmission Installations.	26046	08-07-05	13874618.01	4299570.99	4762983.23	3.34%
125862-Const of cabin office attached toilet at sldc gotri	125862	31-03-08	361609.58	82506.90	94584.66	3.34%
153956-DEVELOPMENT & MAIN OF GARDEN APPROVAL OF SLDCBUIDING CHARGES	153956	08-07-05	462488.24	146755.88	162202.99	3.34%
191386-PURCHASE OF NEW WATER PUMP WITH MOTOR AT SLDC GOTRI	191386	30-10-13	14158.00	2964.55	3437.43	3.34%
26333-ALDC Building	26333	01-05-05	4384418.59	781110.24	927549.82	3.34%
96230-Office Building	96230	01-04-74	579630.48	216957.71	236317.37	3.34%
26428-DG Set & LV room near ALDC	26428	29-09-01	1414220.54	255312.73	302547.70	3.34%
96231-Office Building	96231	01-04-74	129102.04	56949.47	61261.48	3.34%
26051-Drilling of new Borwell for SLDC,Gotri	26051	08-07-05	313031.24	180989.50	197517.55	5.28%
26083-Providing water arrangement at SLDC Building from Colony aeee.	26083	08-07-05	40425.60	23373.88	25508.35	5.28%
95962-Dranage septic tank with Pump set	95962	01-04-74	12499.62	11874.63	11874.63	5.28%
96573-Water supply arrangement	96573	01-04-74	866.00	866.00	866.00	5.28%
95748-Add. & Altration for civil work	95748	01-04-74	197048.52	187196.09	187196.09	3.34%
95749-Add. Civil Works for septic tank and dranage line	95749	01-04-74	145961.91	138663.81	138663.81	3.34%
95863-Compound wall around LDC	95863	01-04-74	30000.00	28500.00	28500.00	3.34%
95865-Compressor room for LDC	95865	01-04-74	85633.05	81351.39	81351.39	3.34%
26050-Const. of Compound Wall at SLDC Gotri Misc.	26050	08-07-05	655296.68	140805.97	162692.88	3.34%
96053-Garden wall	96053	01-04-74	7120.00	6764.00	6764.00	3.34%
96186-Metal spreiding & carper on road	96186	01-04-00	61491.57	58416.99	58416.99	3.34%
26062-Misc. Civil work at SLDC Gotri	26062	08-07-05	8356.50	7938.67	7938.67	3.34%
96193-Misc. civil work	96193	01-04-74	66376.85	63058.00	63058.00	3.34%
75301-Miscellaneous civil works	75301	31-03-06	49900.00	47405.00	47405.00	3.34%
26064-Modification of AC sheet root for parking shed at SJDC	26064	08-07-05	54434.29	51712.57	51712.57	3.34%
96238-Officer cabie	96238	01-04-00	188980.26	179531.24	179531.24	3.34%
96245-Other Misc. civil work	96245	01-04-99	7068.36	6714.94	6714.94	3.34%
218410-PLATEFORM FOR VPS SCREEN AT ALDC G'NAGAR	218410	10-10-15	63277.00	1004.75	3118.20	3.34%
26604-PVC Pipe Line from 400KV sump to ALDC sump	26604	01-11-83	36907.40	35062.03	35062.03	3.34%
96273-Plastic paint Breach polishing for sparch chem. To building	96273	01-04-74	39284.04	37319.83	37319.83	3.34%
96289-Protection of main door and window	96289	01-04-75	29916.02	28420.21	28420.21	3.34%
96293-Providing & fixing Duck in computer room	96293	01-04-99	17491.95	16617.35	16617.35	3.34%
96294-Providing & fixing Parameted partial Board	96294	01-04-99	78860.60	74917.57	74917.57	3.34%
96295-Providing & fixing of Flooring	96295	01-04-99	285658.56	271375.63	271375.63	3.34%
96300-Providing Asphalt carpet infront of Adm. Block	96300	01-04-00	357808.74	339918.30	339918.30	3.34%
96301-Providing Distemper of Diesel & other room	96301	01-04-99	50136.90	47630.05	47630.05	3.34%
96306-Providing celling for Office & carrier room	96306	01-04-99	208691.00	198256.45	198256.45	3.34%
26082-Providing of faxing carvered AC sheet for parking shed at SLDC Gotri..	26082	08-07-05	78677.96	74744.06	74744.06	3.34%
96393-Salimar Water Proofing arrangement	96393	01-04-99	75589.95	71810.45	71810.45	3.34%

96497-Thermocoal ceiling & Platform for PLCC panel	96497	01-04-74	9867.38	9374.01	9374.01	3.34%
96565-Water Proofing arrangement slab over LDC building	96565	01-04-74	23137.00	21980.15	21980.15	3.34%
96578-White washing distemper	96578	01-04-74	55686.07	52901.76	52901.76	3.34%
96199-Monoblock pump set	96199	01-04-75	4500.00	4500.00	4500.00	3.34%
96274-Platform for 500KVA X'mer	96274	01-04-74	2275.00	2275.00	2275.00	3.34%
96275-Platform with sink wooden shutter	96275	01-04-74	2750.00	2750.00	2750.00	3.34%
96344-Rain water line for LDC Building	96344	01-04-74	4998.00	4998.00	4998.00	3.34%
96575-Water supply to cooling tank	96575	01-04-74	4118.00	4118.00	4118.00	3.34%
26110-100KVA 11KV/0.44 Distribution X'Mer	26110	04-06-03	587078.00	557724.10	557724.10	5.28%
95209-11KV ,440v ,150KVA X'mer SrNo. JN204	95209	01-04-74	0.00	0.00	0.00	5.28%
95466-30KVA Single Phase voltage stabilizer SrNo. 270/5/167	95466	01-04-94	15000.00	14250.00	14250.00	5.28%
95491-500KVA 11/440 volt Dist. X'mer Voltamp make	95491	01-04-94	90000.00	85500.00	85500.00	5.28%
26076-Other transformers	26076	08-07-05	87600.00	83220.00	83220.00	5.28%
26077-Other transformers	26077	08-07-05	301009.95	285959.45	285959.45	5.28%
26078-Other transformers	26078	08-07-05	295800.00	281010.00	281010.00	5.28%
95181-11 KV Feeder Panel 5520, 85	95181	01-04-90	0.00	0.00	0.00	5.28%
26120-11KV D.O. Fuse	26120	01-05-05	10328.00	9811.60	9811.60	5.28%
194423-200kv-11kv/433V DISTRIBUTION TRANSFORMER MAKE;VIJAI SR NO;183639	194423	29-08-13	124551.00	28196.34	34772.63	5.28%
95382-220 KV Post insulators	95382	01-04-93	0.00	0.00	0.00	5.28%
145989-ABB make Panel.	145989	21-02-00	3700200.00	3515190.00	3515190.00	5.28%
191395-ANALOG /I/ODIGITAL MODULE FOR 4-20MASIGNAL WITH INTERFACE FOR	191395	21-05-13	2615127.72	627542.16	765620.90	5.28%
26533-L.T. Dist.Box 100AMP.	26533	01-05-05	1141856.65	1084763.81	1084763.81	5.28%
26534-L.T.Dist.Box 100 Amp	26534	01-05-05	21144.00	20086.80	20086.80	5.28%
26067-Other plant & equipments & other fixed apparatus for transmission/distrib	26067	08-07-05	1558632.50	1480700.87	1480700.87	5.28%
26068-Other plant & equipments & other fixed apparatus for transmission/distrib	26068	08-07-05	15250.00	14487.50	14487.50	5.28%
26069-Other plant & equipments & other fixed apparatus for transmission/distrib	26069	08-07-05	236562.00	224733.90	224733.90	5.28%
26070-Other plant & equipments & other fixed apparatus for transmission/distrib	26070	08-07-05	104540.00	99313.00	99313.00	5.28%
26071-Other plant & equipments & other fixed apparatus for transmission/distrib	26071	08-07-05	1057440.00	1004568.00	1004568.00	5.28%
26072-Other plant & equipments & other fixed apparatus for transmission/distrib	26072	08-07-05	9583.45	9104.27	9104.27	5.28%
26073-Other plant & equipments & other fixed apparatus for transmission/distrib	26073	08-07-05	213684.60	203000.37	203000.37	5.28%
26074-Other plant & equipments & other fixed apparatus for transmission/distrib	26074	08-07-05	866268.00	822954.60	822954.60	5.28%
26075-Other plant & equipments & other fixed apparatus for transmission/distrib	26075	08-07-05	20395.45	19375.67	19375.67	5.28%
230161-PHASE-2 MEASUREMENT UNITS INSTALLED AT DIFF GETCOS/S	230161	01-12-16	2056053.00	0.00	35690.83	5.28%
95106-(1) Lighting Panel SrNo.5493773 to 76 (2) 110DC panel SrNo. SY 11097	95106	01-04-95	172297.03	163682.17	163682.17	5.28%
95150-(9) M.S. Parporated cable Trey	95150	01-04-95	9360.00	8892.00	8892.00	5.28%
26271-50V Universal Make PLCC Battery Charger Sr. No. FC 1181/82 Type C350/100	26271	30-12-87	29090.88	27636.33	27636.33	5.28%
236183-50V/350AH LEAD ACID BATTERY SET WITH BATTERYSTAND&BBATTERY CHA	236183	15-03-17	486603.90	0.00	25692.70	5.28%
218413-50V/350AH LEAD ACID BATTERYSETWITH FRPBATTERY STAND& ASS FOR JE	218413	27-01-16	216265.71	3658.74	15077.56	5.28%
95496-50V/600 AH Battery with stand & access.	95496	01-04-74	89078.37	84624.45	84624.45	5.28%
236806-50V/600AH LEAD BATTERY SET WITH FRP STAND ALDC JAMBUVA	236806	31-03-17	540997.00	0.00	78.25	5.28%
26319-AAJCO Make 50V , 100AH Battery Set with FRP Stend & all accessories	26319	27-02-07	39411.96	33116.18	35197.14	5.28%
213973-CLERANCE DISPATCH OF PURCHASE ONLINE UPS FOR SCADA AT SLDC	213973	26-11-15	354725.00	11725.36	30454.84	5.28%
96036-Float , comproof charger 48V ,600AH	96036	01-04-95	205920.00	195624.00	195624.00	5.28%
196510-HBL-MAKE LEAD ACID 48V,120AHVRLA BATTERYWITH ALL CELLSACCESSOR	196510	28-08-14	157679.00	23844.09	32169.54	5.28%
196498-LEAD ACID 2V 80AHVRLA TYPE BATTERY SET FOR ALDC JAMBUVA	196498	06-08-14	373072.99	58552.01	78250.26	5.28%

96251-P.C. Distribution Board 48V , 600AH	96251	01-04-95	60320.00	57304.00	57304.00	5.28%
15140-12 volt monoblock VRLA soaled maint free battries with accessories	15140	01-03-06	5863.58	5570.40	5570.40	6.33%
95349-19" coloure monitor	95349	01-04-92	0.00	0.00	0.00	6.33%
133150-760 AH HBL make Battery Set For ALDC Gandhinagar	133150	01-01-09	27799.00	15231.36	16991.04	6.33%
133143-80 AH HBL make Battery Set for ALDC Gandhinagar	133143	01-01-09	16330.00	8948.09	9981.78	6.33%
95736-ABB make Stage static frequency rlay & D system operatrion	95736	01-04-86	164014.00	155813.30	155813.30	6.33%
121539-ABB make terminal type ETL-41 for ALDC Gandhinagar	121539	10-10-07	369243.45	249612.46	272985.57	6.33%
95744-AFT Modern type 4SK5 GLAE ABB make	95744	01-04-02	1447680.00	1375296.00	1375296.00	6.33%
15554-Bose mobile station wireless set vv 2000 no.1 code-0040-Rs. 11071.62	15554	08-04-06	12731.82	12046.78	12095.22	6.33%
230158-CARRIER TERMINAL& PROTECTION COUPLER FOR ALDC JAMBUVA	230158	16-05-16	1618728.60	0.00	89552.06	6.33%
141783-COLOUR CAMERA Flnger printer electronicslock huf radio link with full equi	141783	28-02-10	1499950.40	898527.91	993474.77	6.33%
95841-Carrier Terminal E Type Jmbuva	95841	01-04-99	634528.00	602801.60	602801.60	6.33%
95843-Carrier Terminal panel ETL/41 srNo.A12549 ABB make	95843	01-04-02	301600.00	286520.00	286520.00	6.33%
95845-Carrier Terminal type ECI/22Nos. SrNo. A.10941	95845	01-04-90	398508.43	378583.00	378583.00	6.33%
75194-Communication equipement -radio & high frequency carrier system	75194	31-03-06	0.00	0.00	0.00	6.33%
129012-D-20 RTU PANEL HONEWELL MAKE	129012	01-07-08	1088245.10	644144.55	713030.46	6.33%
26052-ETERNITY 165 EXCLANGE PLCC EXPREDIALINGWORK WITH WOODAN BOX	26052	30-06-06	73025.30	64802.75	65722.77	6.33%
95977-ETL spares 1 No.	95977	01-04-95	226492.03	215167.42	203842.82	6.33%
96041-Fully progaming carrier Terminal type ETL ABB make SrNo.A10955 & 10957	96041	01-04-95	595411.06	565640.50	565640.50	6.33%
191418-HBL BATTERY SET FOR ALDC JETPUR	191418	01-03-14	31795.20	6195.23	8207.87	6.33%
191427-HBL POWER BATTERYSET FOR ALDC G'NAGAR	191427	01-03-14	31795.20	6195.23	8207.87	6.33%
191409-HBL POWER BETTERY SET FOR ALDC JAMBUVA	191409	01-03-14	31795.20	6229.31	8241.95	6.33%
96075-HP Jet printer	96075	01-04-03	43827.00	41635.65	41635.65	6.33%
146632-HP Jet printer	146632	31-03-10	43827.00	41635.65	41635.65	6.33%
96090-IP based EPBAX for analog Extn.	96090	01-04-04	151865.00	144271.75	144271.75	6.33%
146300-MATRIX TELEPRIVATE ETERNITYEXPRESSLINE COMMUNICATION SYSTEM	146300	31-03-10	340470.88	323447.33	323447.33	6.33%
26061-MOTOROLA VHF SET TYPE GM 338	26061	31-03-06	16840.93	15998.88	15998.88	6.33%
26571-Middas teleshop E-12 MBPS multiplexer cabinet with 31 cards	26571	28-03-07	871000.00	827450.00	827450.00	6.33%
96207-Motorola VHF Set	96207	01-04-04	14255.00	13542.25	13542.25	6.33%
141780-Multiplex unit sparecardsArion Make sldc &aldc g'nagar	141780	28-02-10	900483.00	438075.62	495076.19	6.33%
213200-PLCC VERSION EPAX INCLUDING CONNETTORE KNORE PUNCHING TOOLS	213200	24-10-15	323465.82	26940.71	47416.10	6.33%
26081-Pidndent high svera world phone	26081	30-09-06	173800.00	144698.09	155699.63	6.33%
96285-Programmable 40W carrier Terminal type ETL-41 (ABB) SrNo. 13628,488/49	96285	01-04-04	318064.00	302160.80	302160.80	6.33%
96321-Pulsive 500 VAUPS	96321	01-04-04	6752.00	6414.40	6414.40	6.33%
96322-Pulsive 500VA UPS	96322	01-04-90	7507.35	7131.98	7131.98	6.33%
226748-REPLACEMENT OF EXISTING ANALOG MINI RTU DEVICES BY DIGITAL DEVICI	226748	04-08-16	118182.00	0.00	4898.47	6.33%
96388-STM Basic Type	96388	01-04-77	19200.00	18240.00	18240.00	6.33%
96389-STM II Receiver Point	96389	01-04-77	27858.40	26465.48	26465.48	6.33%
96390-STM II Trans. Point	96390	01-04-76	204388.05	194168.64	194168.64	6.33%
148205-SUPPLY ERECTION &COMMISSIONG OF UHF DIGITAL DATA RADIO OF 2.4 G	148205	01-04-10	425499.00	188687.12	215621.21	6.33%
146299-SUPPLY OF 0.5 KVA CVT AS PER SPECIFICATION	146299	31-03-10	191680.00	148905.84	161039.18	6.33%
224226-SUPPLY OF OUTDOOR RADIOLINK& SERIAL DEVICE SERVER UNIT AT JETPUR	224226	10-02-16	144112.00	10719.57	21616.80	6.33%
213198-SUPPLY OF SMART METER AT ALDC JETPURE	213198	10-08-15	116708.00	14276.75	21664.37	6.33%
26691-VHF set with accessories	26691	28-03-06	18491.98	17567.38	17567.38	6.33%
96559-Wan Phase II Project for LDC Jambuva	96559	01-04-04	232675.00	221041.25	221041.25	6.33%

96581-Wipro LQ DM printer Dotmatrix	96581	01-04-92	0.00	0.00	0.00	6.33%
96608-colour monitor	96608	01-04-04	102821.00	97679.95	97679.95	6.33%
26101-epbx card&termi maston	26101	31-03-06	99420.37	94449.35	94449.35	6.33%
143256-erectio& commissioning of UHFdigital dataradioof2-4gh2ism band	143256	12-02-10	850998.00	385713.14	439581.31	6.33%
26043-2C*2.5 MM COPPER CONTROL CABLE	26043	31-03-07	23821.00	17754.06	19261.93	6.33%
95457-2Nos. Of Team-416 Model EPBX with 4 junction	95457	01-04-85	52000.00	49400.00	49400.00	6.33%
95731-A.F. Shift chanel NSK 4,E305	95731	01-04-89	122803.20	116663.04	116663.04	6.33%
95775-BPL MDR PLCC version	95775	01-04-00	85986.94	81687.59	81687.59	6.33%
146295-CANON FAX MACHINE	146295	31-03-10	59000.00	56050.00	56050.00	6.33%
141786-Colour camera finger printer electronic lock	141786	28-02-10	632501.00	600875.95	600875.95	6.33%
26048-Communication equipment telephone lines & telephone	26048	31-03-07	61818.70	58727.76	58727.76	6.33%
95976-ETI 21 Single closer PLCC equipment ABB make	95976	01-04-86	227085.99	215731.69	215731.69	6.33%
95989-Electronics Exchange type MDX-50 with access. 8/223 make BPL sys. Project	95989	01-04-00	284544.00	270316.80	270316.80	6.33%
95997-Electronic card for Enternity sys	95997	01-04-00	56500.00	53675.00	53675.00	6.33%
96252-PLA Digital frequency Indicator	96252	01-04-84	10500.00	9975.00	9975.00	6.33%
96257-PLCC Terminal	96257	01-04-86	277347.20	263479.84	263479.84	6.33%
96258-PLCC Terminal ETI/21 SrNo. A9979 ABB make	96258	01-04-86	227085.99	215731.69	215731.69	6.33%
96267-PLS 100 Telephone Instrument set	96267	01-04-80	125434.76	119163.02	119163.02	6.33%
146093-Panssonic make Fax Machine	146093	29-03-01	10000.00	9500.00	9500.00	6.33%
96323-Push Button Telephone Instrument	96323	01-04-88	8750.00	8312.50	8312.50	6.33%
96324-Push button type Telephase	96324	01-04-89	6885.80	6541.51	6541.51	6.33%
173618-SERVICE CHARGES FOR INSTALLATION& COMMISSIONG OF HARWAREOF D	173618	27-06-12	103371.00	30390.24	36933.62	6.33%
171651-SUPPLY OF VOICE LOGGING SOLUTION AT SLDC	171651	01-07-12	89000.00	55069.92	60703.62	6.33%
146094-Samsung make FGax Machine	146094	29-03-01	10000.00	9500.00	9500.00	6.33%
96519-VFF equipment type NSK-5	96519	01-04-88	324480.00	308256.00	308256.00	6.33%
96520-VFT Equipment NSK Compl.	96520	01-04-00	464471.00	441247.45	441247.45	6.33%
26044-Air-conditioning plant-static	26044	08-07-05	2335078.09	2218324.18	2218324.18	5.28%
26045-Air-conditioning plant-static	26045	08-07-05	9835.00	9343.25	9343.25	5.28%
146272-Blue Star make refrigerator.	146272	31-01-02	0.00	0.00	0.00	5.28%
146634-Blue star make 60T AC package	146634	31-01-06	0.00	0.00	0.00	5.28%
95799-Blue star make air condition	95799	28-09-04	90750.00	86212.50	86212.50	5.28%
146967-Split Air Conditioning Machine-4 Ton.	146967	31-12-07	0.00	0.00	0.00	5.28%
236181-supply & installation of splite AC AT G'NAGA	236181	25-05-16	940680.00	0.00	42183.70	5.28%
95160-1.5 Feeder loyel room- A.C.	95160	01-04-76	472547.11	448919.75	448919.75	9.50%
121526-1.5 toonne 230 volt Split AC Machine for ALDC Gandhinagar	121526	05-11-07	121440.00	90914.12	97326.15	5.28%
26338-Air conditioner machine 1.5 ton	26338	01-05-05	506774.00	481435.30	481435.30	5.28%
26339-Air conditioner machine 2 ton	26339	01-05-05	389106.00	369650.70	369650.70	5.28%
26340-Air conditioner machine 3 ton	26340	01-05-05	348387.00	330967.65	330967.65	5.28%
130886-MULTIPLEX UNIT WITH SPARE CARD ARION;MAKE FOR DATASPEECH COMM	130886	01-01-09	0.00	0.00	0.00	9.50%
119845-PROVIDING & FIXING G.I.DUCT A.C.PLANT AT SLDC	119845	01-10-07	149000.00	100665.88	108533.08	5.28%
26085-SPLIT A.C. 1.5 TON VOLTAS MAKE SR.NO.91877,97140,100,97098.	26085	30-06-06	102845.18	91264.93	92560.66	5.28%
125799-Split Air Conditioner	125799	31-03-08	30080.00	18587.73	20175.95	5.28%
125803-Split Air Conditioner for ALDC	125803	31-03-08	30079.00	18587.13	20175.30	5.28%
125868-providing & fixing 1.5MT SPLIT A.C. AT SLDC	125868	31-03-08	152672.00	94255.28	102316.36	5.28%
143260-170ltr refrigator Make;Kelvinator for aldc jambuva	143260	17-03-10	9190.00	4493.09	4978.34	5.28%

95800-Blue star water cooler SrNo. 75059 Model DLX 8150	95800	01-04-00	46483.50	44159.32	44159.32	6.33%
26530-Kent water purifier excel brand RO with UV system Sr. No. 2455506	26530	22-02-07	14500.00	13775.00	13775.00	6.33%
96345-Refrigerator for LDC Jambuva	96345	01-04-99	0.00	0.00	0.00	6.33%
75304-Refrigerators & water coolers.	75304	30-12-05	35449.00	33676.55	33676.55	5.28%
15724-Refrigerator	15724	20-07-06	7809.00	6925.25	7028.10	5.28%
171628-SUPPLY OF GODREJ MAKE REFRIGERATOR 221 LTR	171628	23-04-12	17238.50	5654.95	6565.18	5.28%
15786-Water coller (Voltas)	15786	07-02-07	18285.00	17370.75	17370.75	6.33%
146301-fixing of labour charges for water cooler blue star	146301	31-03-10	21175.35	20116.58	20116.58	6.33%
26084-Refrigerators & water coolers.	26084	30-12-05	0.00	0.00	0.00	5.28%
181989-SUPPLY OF DIGITAL CLAMP METER-MODEL2010KEW RANGE FOR ALDC JAM	181989	07-05-13	38205.00	18548.26	20565.48	5.28%
96190-Misc Tools & Tackles for LDC	96190	01-04-74	24085.00	22880.75	22880.75	5.28%
26114-11 KV 36X185 mm 2 XLPE power cable	26114	01-05-05	1198478.00	1138554.10	1138554.10	5.28%
26042-12v monoblock main battery with acc.	26042	31-03-07	5188.60	3866.90	4140.86	5.28%
26196-3 1/2 core 50 mm 2 ZT PVC cable	26196	01-05-05	5380.00	5111.00	5111.00	5.28%
26197-3 1/2 core 70 mm 2 ZT PVC cable	26197	01-05-05	60255.00	57242.25	57242.25	5.28%
146310-75 kva dg set make kirlorskar	146310	31-03-10	125000.00	90297.35	96897.35	5.28%
146096-BPL make Sigma Index EPABX	146096	30-03-01	250000.00	237500.00	237500.00	5.28%
95943-DelStar equipment	95943	01-04-85	0.00	0.00	0.00	5.28%
146095-Dyna & Servilink make DCDB	146095	29-03-01	100000.00	95000.00	95000.00	5.28%
232869-FIRE DETECTION&ALARM CONTROL SYSTEM AT ALDC JAMBUVA	232869	12-01-17	183500.94	0.00	6069.11	5.28%
26500-GI strip 50 x 6 mm	26500	01-05-05	39193.00	37233.35	37233.35	5.28%
146321-NSK 4 MODERN	146321	31-03-10	18500.00	17575.00	17575.00	5.28%
96223-NSK4 Modern	96223	01-04-90	0.00	0.00	0.00	5.28%
96244-Other Misc. Plant & Machinery	96244	01-04-06	0.00	0.00	0.00	5.28%
199560-PHASE MEASUREMENT UNIT WITH GPS&ALL HARDWARE COMMUNICATIO	199560	01-10-14	2814880.19	400754.11	549379.78	5.28%
200862-PMU WITH GPS ALL HARDWARE,COMMUNICATIONCABLE AT ALSJ JETPUR	200862	01-10-14	2814880.19	400754.11	549379.78	5.28%
209972-Radio link Modem-02 of Jetpur Aldc	209972	31-01-15	326725.49	36141.21	85150.03	15.00%
146318-delstar equipment	146318	31-03-10	25515.48	14363.03	15710.25	5.28%
15098-03dh G.P.antana for fixed station no.1 code-0040 Rs. 820.12	15098	08-04-06	943.12	943.12	943.12	5.28%
15216-200per 213 cable with telephone no.1 code 0040 Rs. 786.77	15216	08-04-06	904.77	904.77	904.77	5.28%
96158-Lown moovers	96158	01-04-80	2400.00	2400.00	2400.00	5.28%
96159-Lown moovers 12"	96159	01-04-99	1305.00	1305.00	1305.00	5.28%
26060-MOBILE CHARGESH	26060	31-03-07	2999.00	2999.00	2999.00	5.28%
15760-Supply unit com. Battery charge no.1 code 0040 Rs.3131.00 for ALDC G'naga	15760	08-04-06	3601.00	3601.00	3601.00	5.28%
96491-Telephone GCEL type 4.401	96491	01-04-89	3868.45	3868.45	3868.45	5.28%
26089-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26089	08-07-05	176694.45	167859.72	167859.72	5.28%
26090-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26090	08-07-05	40350.00	38332.50	38332.50	5.28%
26091-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26091	08-07-05	7789.25	7399.78	7399.78	5.28%
26092-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26092	08-07-05	49790.67	47301.13	47301.13	5.28%
26093-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26093	08-07-05	47589.22	45209.75	45209.75	5.28%
26094-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26094	08-07-05	40710.90	38675.35	38675.35	5.28%
26095-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26095	08-07-05	9759.00	9271.05	9271.05	5.28%
26096-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26096	08-07-05	15745.05	14957.79	14957.79	5.28%
26097-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26097	08-07-05	30992.00	29442.40	29442.40	5.28%
26098-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26098	08-07-05	80474.70	76450.96	76450.96	5.28%

26099-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26099	08-07-05	7580.00	7201.00	7201.00	5.28%
26100-Under-ground cables-including joint boxes and disconnecting boxes - 11 KV	26100	08-07-05	24580.00	23351.00	23351.00	5.28%
163013-DIGITAL TEMERATURINDICATOR 2 NOS&DIGITAL FREQUENCY METER 1 NO	163013	31-03-12	12591.00	3978.10	4642.90	5.28%
129005-large display unit with masibus Make HWY FREQUENCY Sr.no;07050639	129005	01-07-08	25552.00	15124.52	16473.67	5.28%
26086-Street lighting and signal systems	26086	08-07-05	773034.88	734383.13	734383.13	5.28%
96215-Motvani Multimer	96215	01-04-90	2559.92	2559.92	2559.92	5.28%
26103--- do -- Computer Operator revolving chair	26103	20-07-06	19000.00	16925.48	17100.00	6.33%
26104--- do -- Pigeon Cupboard (72'x36'x20')	26104	20-07-06	14720.00	13112.51	13248.00	6.33%
26107-1 X 40 W box type light fixture	26107	01-05-05	58365.00	55446.75	55446.75	6.33%
26131-2 X 18 W recess mounted down light	26131	01-05-05	26465.00	25141.75	25141.75	6.33%
26132-2 X 36 W CFC, recess mounted light fixture	26132	01-05-05	656129.00	623322.55	623322.55	6.33%
26133-2 X 36 W CFC, surface mounted light fixture	26133	01-05-05	34026.00	32324.70	32324.70	6.33%
26134-2 X 36 W FTL, Pental mounted light fixture	26134	01-05-05	696097.00	661292.15	661292.15	6.33%
119682-Aristo low back revolving chair	119682	01-07-07	44525.00	33374.35	36192.78	6.33%
26358-Big Steel Cupboard	26358	01-05-05	8900.00	8455.00	8455.00	6.33%
26364-Burial Light Fixture 50 HZ Halo	26364	01-05-05	126588.00	120258.60	120258.60	6.33%
119848-CONFERENCE TABLE WITH 25 REVOLVING CHAIR 1 ROUND TABLE FOR ALD	119848	01-10-07	367481.00	264422.75	287684.32	6.33%
15587-Computer Table	15587	17-06-06	29167.00	26433.39	27708.65	6.33%
119343-Computer Table-Revolving Chair	119343	31-07-07	69187.50	51309.65	55689.20	6.33%
95889-Computer tabel	95889	01-04-00	18800.00	17860.00	17860.00	6.33%
26407-Computer table (4'x2.5'x2.5')	26407	20-07-06	34750.00	30955.06	31275.00	6.33%
95890-Computer table 3Nos. & Steel chair 3Nos.	95890	01-04-02	20841.53	19799.45	19799.45	6.33%
125793-Conference Table for ALDC	125793	31-03-08	48937.50	32557.86	35655.63	6.33%
134385-Executive Table (6 x 3.5) for ALDC Gandhinagar	134385	31-03-09	12880.00	7337.37	8152.64	6.33%
26055-Furniture and fixtures	26055	01-04-06	19440.00	18468.00	18468.00	6.33%
137794-Heavy duty safe custody box having dimension 36"*24"*22" for SLDC	137794	21-07-09	32602.50	17726.71	19790.46	6.33%
26585-Office tables	26585	01-05-05	17800.00	16910.00	16910.00	6.33%
213974-PROCUREMENT OF SAFE DEPOSITE VAULT FOR BANK GUARANTEE	213974	11-12-15	51800.00	1510.01	4788.95	6.33%
191359-PROVIDING & FIXING WOODEN ISOFILE RACK 19MM BLOCKBOARD HORIZO	191359	25-08-13	196703.67	45640.52	58091.86	6.33%
163012-PURCHASE OF CELLO PLASIC MOLDED CHAIR	163012	31-03-12	9855.00	3370.55	3994.37	6.33%
125798-PVC Flooring	125798	31-03-08	11221.87	7465.83	8176.15	6.33%
146139-REVOLVING CHAIR	146139	31-03-09	0.00	0.00	0.00	6.33%
146323-REVOLVING CHAIR	146323	31-03-10	8900.00	7372.07	7935.44	6.33%
148207-REVOLVING HIGH BACK CHAIRE FOR SLDC GOTRI	148207	01-04-10	29929.00	14532.67	16427.20	6.33%
125778-Revolving Chairs for ALDC Conference Room	125778	31-03-08	21937.50	14531.40	15920.03	6.33%
96369-Revolving chair	96369	01-04-74	7885.00	7490.75	7490.75	6.33%
96368-Revolving chair	96368	01-04-86	6700.00	6365.00	6365.00	6.33%
96370-Revolving chairs	96370	01-04-85	8900.00	8455.00	8455.00	6.33%
121268-SOFA &CENTER TABLE FOR ALDC GANDHINAGAR	121268	01-01-08	20250.00	13947.05	15228.91	6.33%
196437-STATIC FALSE FLOORING WITH PVC CARPET WITH ANTI CORSIV PIPE	196437	21-06-14	136710.00	23092.75	31746.54	6.33%
158534-SUPPLY OF 3SEATER SOFA WITH 19MM WATER PROOF PLY &1 CENTRAL TA	158534	30-09-11	23517.50	8777.91	10266.48	6.33%
181990-SUPPLY OF REVOLVING CHAIR & FIXED STAND CHAIR	181990	04-04-13	144500.00	37535.32	46682.17	6.33%
26642-Small Steel Cupboard	26642	01-05-05	22543.92	21416.72	21416.72	6.33%
96453-Steel cupboards	96453	01-04-00	6240.00	5928.00	5928.00	6.33%
96455-Steel Chair	96455	01-04-83	5820.75	5529.71	5529.71	6.33%

96456-Steel Cup board & Rock	96456	01-04-78	20025.00	19023.75	19023.75	6.33%
15754-Steel Industrial cupboard(lockers having capacity 18 no 22 guage)	15754	31-07-06	10800.00	9526.84	9720.00	6.33%
96458-Steel chair cupboard etc. Computer table	96458	01-04-02	55057.86	52304.96	52304.96	6.33%
130570-Steel chaire 7NOS Steel filling cabinet 3 nos revolving chaire1 computer tab	130570	01-10-08	53210.00	32762.47	36130.70	6.33%
26662-Steel rack	26662	01-05-05	20203.40	19193.23	19193.23	6.33%
15757-Steel revolving chair with low back high type seat	15757	17-06-06	16562.20	15009.79	15734.09	6.33%
26672-Surface mounted circular recess five light fixture	26672	01-05-05	77741.00	73853.95	73853.95	6.33%
26678-TUSHAR 40/40 PSS Water cooler Voltas Make	26678	22-02-07	21249.00	16915.86	18260.92	6.33%
121273-WOODEN PARTITION& REVOLING CONFERENCE CHAIR FOR ALDC GANDHIN	121273	01-01-08	189956.00	130784.95	142809.13	6.33%
125781-Wooden Chairs for ALDC Conference Room	125781	31-03-08	58275.00	38770.03	42458.87	6.33%
125790-Wooden Sofa for ALDC Conference Room	125790	31-03-08	44550.00	29638.84	32458.86	6.33%
26102-ply cup board	26102	30-04-06	7100.00	6616.65	6745.00	6.33%
185292-purchase OF STEEL FURNITURE OFFICE TABLE BENCH FOR SLDC GOTRI	185292	31-12-13	198300.00	41127.96	53680.50	6.33%
158180-revolving chair medium back with seat high quality molded pu foam with h	158180	30-06-11	26565.00	10362.85	12044.41	6.33%
123453-wooden cup board for ALDC Gandhinagar	123453	31-03-08	7875.00	5223.14	5721.64	6.33%
26124-12" dia exhaust fan (single phase)	26124	01-05-05	0.00	0.00	0.00	6.33%
26124-12" dia exhaust fan (single phase)	26124	01-05-05	8439.00	8017.05	8017.05	6.33%
26381-Celling fan size 1200 MM	26381	01-05-05	0.00	0.00	0.00	6.33%
26381-Celling fan size 1200 MM	26381	01-05-05	5084.00	4829.80	4829.80	6.33%
96059-H.D.Exhaust fan	96059	01-04-99	25560.00	24282.00	24282.00	6.33%
129079-LCD MULTIMEDIA PROJECTOR FOR ALDC GANDHINAGAR	129079	01-10-08	69800.00	66310.00	66310.00	6.33%
185296-PROV FIXING&SUPPLING SOLAR LED STREETLIGHT WITH 5 METER POLE AT	185296	31-12-13	60650.00	12578.98	16418.13	6.33%
199561-PURCHASE & INSTA WORK OF LED ILLUMINATION AT ALDC G'NAGAR	199561	01-10-14	67482.00	9607.37	13878.95	6.33%
26607-Pedestal fans	26607	01-05-05	0.00	0.00	0.00	6.33%
26607-Pedestal fans	26607	01-05-05	42196.00	40086.20	40086.20	6.33%
196471-SOLAR STREET LIGHT 9W SOLAR PANEL 45WALT LUMINARY LED	196471	01-05-14	135300.00	24650.58	33215.10	6.33%
125796-Corner Cabinet	125796	31-03-08	3656.25	3656.25	3656.25	6.33%
96007-Exhaust fan	96007	01-04-74	2840.00	2840.00	2840.00	6.33%
26523-Indoor type tube light fixture (single)	26523	01-05-05	3935.00	3935.00	3935.00	6.33%
26584-Offfice chairs	26584	01-05-05	4560.00	4560.00	4560.00	6.33%
177158-PURCHASE OF STEEL CHAIR FOR EE JETPUR	177158	31-03-13	850.00	850.00	850.00	6.33%
96454-Steel table	96454	01-04-00	4538.16	4538.16	4538.16	6.33%
134387-Steel Chair for ALDC Gandhinagar	134387	31-03-09	4818.50	4818.50	4818.50	6.33%
5578-Steel Chair for H.G.Ranparia EE	55785	04-05-06	0.00	0.00	0.00	0.00%
125797-Teapoy for ALDC Conference Room	125797	31-03-08	2081.25	2081.25	2081.25	6.33%
125795-Wooden Corner Table for ALDC Conference Room	125795	31-03-08	2812.50	2812.50	2812.50	6.33%
95159-0.5 KVA C.V.T.	95159	01-04-99	13350.00	12682.50	12682.50	15.00%
205098-ADMS PROJECT MARTHIAL FOR UGVCLFOR INDUSTRIAL PC/GPRSGATEWA	205098	31-01-15	2100000.00	232294.52	547294.50	15.00%
210319-ADMS PROJECT MATERIAL FOR UGVCLFOR INDUSTRIAL PC GPRS SLDC	210319	31-01-15	28090.00	3107.22	7320.72	15.00%
205101-ADMS PROJECTMATERIALFOR UGVCLFOR INDUSTRIES PC/GPRSGATEWAY	205101	31-01-15	2100000.00	232294.52	547294.52	15.00%
218412-AMOUNT HARD DISK PURCHASE FOR SLDC	218412	27-07-15	27615.00	3579.36	7721.61	15.00%
230154-APPLE;MAKE DESKTOP COMPUTER	230154	09-09-16	421650.00	0.00	35176.01	15.00%
163011-BLACK BERRY 9300 NO354920044494781	163011	31-03-12	14009.00	10952.60	12608.10	15.00%
26047-CAT CABLE	26047	31-03-07	81505.53	77430.25	77430.25	15.00%
121276-COLOUR CAMERA FINGER PRINTER ELECTRONIC LOCK RADIO LINK WITH FL	121276	01-01-08	0.00	0.00	0.00	15.00%

144847-COLOUR CAMERA Finger printer electronic lock radiolink withfullequipmen	144847	19-12-07	67574.18	64195.47	64195.47	15.00%
15583-Computer	15583	11-08-06	0.00	0.00	0.00	15.00%
26049-Computers and Computer related equipments	26049	31-03-07	0.00	0.00	0.00	15.00%
200863-DAHUA IP CAMERA IN/OUT CAMERA INSALL_TESTING&COMMISSIN	200863	12-12-14	461357.00	114075.27	183278.82	15.00%
199559-DATA HISTORIAN SERVER WITH O/S&DATABASE AS PER TECH SPECIFICATIC	199559	01-12-14	34508192.39	7275083.31	12451312.17	15.00%
161087-DELL LAPTOP 5D7LDL1,6JR67M1,97677BS	161087	31-12-11	139500.00	132525.00	132525.00	15.00%
146500-DESK TOP COM-6 COLOUR MONITOR	146500	31-03-10	97580.00	92701.00	92701.00	15.00%
137114-DESK TOP P.C. WITH LCD MONITOR & UPS	137114	16-05-09	0.00	0.00	0.00	15.00%
137111-DESK TOP PC WITH LCD MONITOR UPS (HCL MAKE)	137111	10-04-09	0.00	0.00	0.00	15.00%
230160-DESKTOP COMPUTER WITH UPS AT ALDC JETPURE	230160	22-01-17	610050.00	0.00	17047.97	15.00%
230159-DESKTOP COMPUTER WITH UPS LENOVA MAKE	230159	22-01-17	3504232.24	0.00	97926.49	15.00%
232860-DESKTOP PC LENOVA FOR ALDC G'NAGAR	232860	01-02-17	793065.00	0.00	18903.19	15.00%
232864-DEV OF ENERGYACCOUNT SCH SOFTWARE WITH AUTOMATIC METER READ	232864	01-01-17	14589362.00	0.00	1185683.45	33.33%
207569-DEV SUPPLY& INSTALLATION OF ADM SOFTWARE FROM KIRTI TELNET PVT	207569	04-12-14	561800.00	227897.92	415145.86	33.33%
232857-DEV, SUPPLY,INSTALLATION ADMS SOFTWAREFOR ALL 5 CONTROL CENTRE	232857	26-02-17	12402390.00	0.00	566813.01	33.33%
196503-DEVELOPMENT OF ENERGY APV/600 VELOCITY GBPS WITH AMC-AMRSOLU	196503	09-07-14	7944333.00	2609441.29	3801091.24	15.00%
213202-DEVELOPMENT SUPPLY & INSTALLATION OF ADMS SCHEME	213202	05-12-14	114000.00	14301.53	31401.53	15.00%
148209-DIGITAL COPIER&MULTI FUCTION OFFICE MACHINE SLDC GOTRI	148209	09-06-10	36638.00	34806.10	34806.10	15.00%
148210-DIGITALCOPIER&MULTIFUNCTIONAL OFFICE MACHINEFORALDC JAMBUVA	148210	09-06-10	18319.00	17403.05	17403.05	15.00%
15602-DOT Matrix Printer	15602	11-08-06	8912.80	8467.16	8467.16	15.00%
15611-E Urja Connection with IT Rack,Jack Panel	15611	31-03-07	17108.00	16252.60	16252.60	15.00%
141470-H.P MAKE PRINTER	141470	31-03-07	35880.00	34086.00	34086.00	15.00%
207567-HARDWARE FOR ABT PROJECT DEV OF ENERGY ACCOUNTIN SCHEDULINGS	207567	13-10-14	2952530.00	1370432.30	1813311.80	15.00%
15666-HCL Computer with antiwires CD--Rs. 464.51	15666	12-01-06	0.00	0.00	0.00	15.00%
141465-HCL INFINITY 6015 DESK TOP MONITOR PC	141465	31-03-07	0.00	0.00	0.00	15.00%
26056-HCL INFNITY 6015 DESK TOPPC MONITOR	26056	31-03-07	0.00	0.00	0.00	15.00%
26057-HCL INFNITY 6015 DESK TOPPC MONITOR &UPS ,PENDRIVES	26057	31-03-07	0.00	0.00	0.00	15.00%
96070-HCL Inf PRD600VA UPS	96070	01-07-06	0.00	0.00	0.00	15.00%
26513-HCL Infinity orbital K 6015 Desktop PC	26513	15-11-06	0.00	0.00	0.00	15.00%
26514-HCL Infinity orbital K 6015 multimedia PC with SVGA Colour Monitor & UPS	26514	15-11-06	0.00	0.00	0.00	15.00%
216618-HP 202 G2 DESKTOP & MONITOR AT SLDC	216618	19-12-15	194340.00	17534.97	46685.97	15.00%
158532-HP LASER JET PRINTER P-3015 66575/BYS1K/SZDW8	158532	30-09-11	129969.00	110453.02	116972.10	15.00%
163014-HP SJ5590 SCANNER SR.NO;CN14 CVHOB5	163014	31-03-12	26166.00	19745.83	23549.40	15.00%
146499-IBM DESKTOPCOM - COLOUR MONITOR-6 UPS-9	146499	31-03-10	0.00	0.00	0.00	15.00%
146498-IBM DESKTOPCOM- COLOUR MONITOR - 6UPS-3	146498	31-03-10	0.00	0.00	0.00	15.00%
146490-IBM DESKTOPCOMM.51-6 COLOUR MONITOR 6,UPS-9 IBM COMPUTER7 M	146490	31-03-10	0.00	0.00	0.00	15.00%
26058-IBMDESK TOP COM.M51	26058	30-11-06	0.00	0.00	0.00	15.00%
210317-INDOOR CAMERA FOR NET WORK VIDEO RECORDER AT SLDC GOTRI	210317	19-03-15	209300.00	41183.36	72578.36	15.00%
213197-INSTALLATION OF SERVER,FIRE WALL SWITCH FIRE WALL IBMMX SERVER S	213197	04-09-15	970758.00	88432.06	234045.76	15.00%
196514-KODAK HIGHSPEED AUTO FEED SCANNER MODELNO i-2800 SR 51013010,5	196514	15-11-14	374814.00	97944.53	154166.63	15.00%
182094-LAPTOP HP PROBOOK FOR ALDC JAMBUVA	182094	12-07-13	65940.00	55907.42	59346.00	15.00%
137115-LASERJET PRINTER	137115	16-05-09	23310.00	22144.50	22144.50	15.00%
137336-LCD COMPUTER FOR ALDC GANDHINAGAR	137336	01-10-09	31250.00	29687.50	29687.50	15.00%
205090-LED MONITOR FOR CCTV CAMERA PROJECT AT ALDC JAMBUVA	205090	16-03-15	9800.00	3239.37	4709.37	15.00%
15684-Lacer printer	15684	11-08-06	7431.84	7060.24	7060.24	15.00%

26542-Laser Printer	26542	15-11-06	7430.00	7058.50	7058.50	15.00%
137112-PRINTER	137112	01-07-09	11655.00	11072.25	11072.25	15.00%
210318-PURCHASE OF CABLE ID PRINTER AT ALDC G'NAGAR	210318	02-05-15	52900.00	9224.89	17159.89	15.00%
182081-PURCHASE OF DELLMAKE LAPTOP FOR ALDC G'NAGAR	182081	01-05-13	46500.00	42704.33	42704.33	15.00%
26624-Regular Dot Matrix Printer TVSE MSP-355	26624	15-11-06	8790.00	8350.50	8350.50	15.00%
141469-SAMSUNG PRINTER	141469	31-03-07	22296.00	21181.20	21181.20	15.00%
163010-SERVEROFR ORACLE2,STORAGEARRETRYTAPEDRIVE RACK INTELCPU KVMS	163010	31-03-12	3299904.00	2170444.23	2665429.83	15.00%
207564-SOFTWARE FOR ABT PROJECTDEV. OF ENERGY ACCOUNTING & SCHEDULIN	207564	13-10-14	32898750.00	16073818.49	27038971.86	33.33%
177207-SONY VAIO LAPTOPFOR PURCHASE FOR ALDC JETPURE	177207	31-03-13	46000.00	43700.00	43700.00	15.00%
188337-SONY VAIO SVE/5129/CN/1315 LAPTOP COMPUTER FOR ALDC JETPURE	188337	14-12-13	58990.00	42185.13	51033.64	15.00%
191376-SUPPLY OF CHEQUE PRINTING SOFTTWARE AT SLDC GOTRI	191376	28-05-13	34500.00	18220.00	23395.00	15.00%
196524-SUPPLY OF CLASSIFIED WORK STATION FOR SLDC DELL MAKE CPU & DISPLA	196524	19-11-14	969500.00	418877.12	564302.12	15.00%
188338-SUPPLY OF FERRULE PRINTER FOR RTU WIRING FOR ALDC JAMBUVA	188338	14-12-13	51750.00	22328.74	30091.24	15.00%
182071-SUPPLY OF HIGH SPEED AUTO FEED SCANNER MAKE;KODAK	182071	24-04-13	120500.00	65642.84	83717.84	15.00%
181995-SUPPLY OF HP LED MONITOR FOR SLDC GOTRIMODEL-DELL	181995	27-04-13	141800.00	130811.32	130811.32	15.00%
130889-SUPPLY OF LASER PRINTER FOR SLDC GOTRI	130889	01-01-09	16550.00	15722.50	15722.50	15.00%
180834-SUPPLY OF LED MONITOR	180834	20-02-12	265810.00	252519.50	252519.50	15.00%
196484-SUPPLY OF MULTI FUCTION MACHINE FAX/COPY/SCANE/PRINT AT SLDC GC	196484	21-07-14	17010.00	5480.95	8032.45	15.00%
224226-SUPPLY OF OUTDOOR RADIOLINK& SERIAL DEVICE SERVER UNIT AT JETPUR	224226	10-02-16	0.00	-10719.57	0.00	6.33%
158529-SUPPLY OF SERVERS WORKHOUSE SWH 327 SRNO;U2511060001&2	158529	30-09-11	389776.00	286208.56	362940.69	15.00%
224227-SUPPLY/INSTAL/COMM OF PRINTER AT SLDC GOTRI HP LASERJET PRINTER	224227	07-06-16	206734.50	0.00	25232.94	15.00%
26087-Supply,erection,and commissioningcomputer	26087	30-09-06	72472.00	68848.40	68848.40	15.00%
26088-Supply,erection,and commissioningcomputer	26088	30-09-06	796680.00	756846.00	756846.00	15.00%
26674-Switches for e-urja lane connection	26674	15-11-06	8580.00	8151.00	8151.00	15.00%
96610-computer Monitor 'HCL'	96610	01-07-06	0.00	0.00	0.00	15.00%
158527-delllaptop for sldc with win7home prof4gb pandrive&mouse	158527	30-09-11	279000.00	265050.00	265050.00	15.00%
143512-desktp P.C.lcdmonitor ups (hcl)make	143512	10-04-09	0.00	0.00	0.00	15.00%
144849-desktp pcwith lcd monitor make hcl	144849	09-04-09	0.00	0.00	0.00	15.00%
236180-development of analysis software pmd by iim mumbai	236180	31-03-17	2186250.00	0.00	1996.37	33.33%
148460-digital copier&multi functional office machine hp jet for aldcjetpur	148460	09-06-10	18319.00	17403.05	17403.05	15.00%
148461-digital copier&multi functional office machine hpjet for aldc GANDHINAGA	148461	09-06-10	18319.00	17403.05	17403.05	15.00%
129010-LASER PRINTER B&W & COLOUR	129010	01-07-08	82800.00	78660.00	78660.00	15.00%
158528-printer laser jetsr no;cncfto 7089	158528	30-09-11	6450.00	5469.53	5805.00	15.00%
141359-supply instaallation&commissioning of lcd t.v screen 52' philips	141359	31-01-10	262000.00	200767.27	235800.00	15.00%
26080-Photo Copier Machines	26080	31-03-07	93600.00	88920.00	88920.00	6.33%
96602-Zerox machine	96602	01-04-99	138997.60	132047.72	132047.72	6.33%
130880-All IN ONE SOHO POWER PANASONIC MODEL F/FLA-852WITH LAN CARD S	130880	01-10-08	25750.00	24462.50	24462.50	6.33%
26053-Fax Machines	26053	31-12-05	8250.00	7837.50	7837.50	6.33%
26054-Fax Machines	26054	31-12-05	9000.00	8550.00	8550.00	6.33%
75261-Fax Machines	75261	31-12-05	0.00	0.00	0.00	6.33%
75262-Fax Machines	75262	31-12-05	0.00	0.00	0.00	6.33%
209960-5 Star 2 ton Spilt A/c Machine	209960	23-07-14	402040.00	64563.22	90012.35	6.33%
161088-AQUAGUARD REVIVA RO 50LPH MAKE;EUREKA FORBES LTD	161088	31-12-11	44125.00	32357.42	35150.53	6.33%
180613-INSTALLATION & COMMISSININGOF splite ac at sldc gotri	180613	21-02-13	57825.00	15494.49	19154.81	6.33%
209973-MCA Antivirus License	209973	31-08-14	548100.00	289316.71	471998.44	33.33%

163009-ORACLE DIAGNOSTIC PACK NAMEDUSER PLUS 119ENTERPRISE	163009	31-03-12	3281238.00	3281238.00	3281238.00	15.00%
143520-Onida make split A.C. FOR ALDC JAMBUVA	143520	23-05-09	226000.00	125994.75	140300.55	6.33%
143518-Onida make splite AC FORALDC JAMBUVA	143518	01-04-09	86400.00	49251.97	54721.09	6.33%
196479-PUCHASE OF SAMSUNG MAKE MOBILE FOR DB JOSHI SE	196479	13-06-14	8750.00	1496.24	2050.09	6.33%
177199-PURCHASE OF ABT-LAX&ASSOCIATED EQUIPMENT FOR GOTRI	177199	25-02-13	200165.00	200165.00	200165.00	6.33%
182087-PURCHASE OF BLACKBERRY MOBILE FOR C.E.	182087	01-07-13	21320.00	5173.59	6523.15	6.33%
213196-PURCHASE OF LUMIA MOBILE PHONE FOR VARIOUS OPERATION FUNCTION	213196	24-09-15	14250.00	704.69	1606.71	6.33%
230157-PURCHASE OF MOBILE FOR CE SLDC GOTRI SM-A71 OF 2DF	230157	22-09-16	25000.00	0.00	823.77	6.33%
230155-PURCHASE OF SAMSUNG J7PRIME MOBILE FOR SLDC CRMOBILE FOR	230155	09-11-16	18790.00	0.00	462.73	6.33%
210322-PURCHASE SOLID PVC MATERIAL FOR G'NAGAR	210322	03-06-15	22931.00	3616.82	5068.35	6.33%
210321-PURCHASE& INSTALLING CCTV CAMERA FOR ALDC G'NAGAR	210321	27-04-15	87991.00	15573.20	21143.03	6.33%
177185-ROPLANT WATER PURIFIER 25LTR FOR ALDC G,NAGAR	177185	31-03-13	15200.00	8837.70	9799.86	6.33%
137113-SPLIT A.C. FOR SLDC	137113	01-04-09	57600.00	32834.43	36480.51	6.33%
158535-SUPPLY & INSTALLATION OF 2 TON VOLTAS MAKE SPLIT A.C.	158535	30-09-11	67750.00	25819.60	30108.17	6.33%
196476-SUPPLY & INSTALLATION OF CCTV CAMERA & DOOR ACCESS AT ALDC JAME	196476	16-04-14	180278.70	67098.25	78509.89	6.33%
182078-SUPPLY & INSTALLATION OF ACCESS CONTROL SOLUTION AT SLDC G	182078	07-05-13	38395.00	19043.20	21473.60	6.33%
171637-SUPPLY INSTALLATION&COMMISSIONG OF ONIDA MAKE SPLITE A.C.	171637	01-07-12	73500.00	23429.68	28082.23	6.33%
177211-SUPPLY OF MICROSOFT WINDOWS SERVER 2012 PAPER LICENSES	177211	31-01-13	104500.00	104500.00	104500.00	6.33%
213971-SUPPLY OF OSIM MAKE MASSAGE CHAIRE ,AIR PURIFIER & VSHAPE VIBRAT	213971	30-10-15	495000.00	39681.51	71015.01	6.33%
226753-SUPPLY OF QUICKHEAL ANTIVIRUS LICENCE FOR 3 ALDC	226753	23-07-16	34700.00	0.00	7953.27	33.33%
216619-SUPPLY,INSTALLATION 80PSS RO PLANT WITH COOLER AT SLDC	216619	02-01-16	164000.00	7683.29	18064.49	6.33%
196489-SUPPLY,INSTALLATION&COMMISSIONING OF SPLITE AC AT SLDC MAKE MIT	196489	01-08-14	254966.00	40347.50	56486.84	6.33%
209961-Software for ABT Project Sldc	209961	27-02-15	2287200.00	831329.32	1593653.08	33.33%
210320-TIME ATTENDENCE AT ALDC G'NAGAR	210320	27-04-15	127441.00	22555.31	30622.32	6.33%
149892-VOLTAS VERTISE PREMIUM 20LTR SPLITE A.C. FOR ALDC JAMBUVA	149892	01-12-10	178580.00	77289.68	88593.79	6.33%
141445-WATER COOLER 20/20 VOLTAS MAKE	141445	28-02-10	17750.00	16862.50	16862.50	6.33%
143249-instalation,commissioning of 25ltr water purifier	143249	11-02-10	28000.00	26600.00	26600.00	6.33%
151507-installation,commission of highdefination video con facililty at sldc gotri	151507	01-01-11	363500.00	345325.00	345325.00	6.33%
205065-supply instaiiation of mitsubishi AC FOR SCADA SLDC GOTRI	205065	28-01-15	127483.20	14201.26	22270.97	6.33%
149597-voltas premium 1.5 t splite AC FOR SLDC	149597	01-11-10	113372.00	49791.72	56968.17	6.33%
26528-JACK for e-urja lane connection	26528	15-11-06	3380.00	3380.00	3380.00	6.33%
144851-LASER JET PRINT make samsung	144851	09-04-09	3885.00	3885.00	3885.00	6.33%
137335-LASER PRINTER	137335	22-04-09	0.00	0.00	0.00	6.33%
143516-Laser jet printer Samsung for jetpur	143516	10-04-09	3885.00	3885.00	3885.00	6.33%
143515-Laser jet printer samsung for g'nagar	143515	10-04-09	3885.00	3885.00	3885.00	6.33%
163009-ORACLE DIAGNOSTIC PACK NAMEDUSER PLUS 119ENTERPRISE	163009	31-03-12	0.00	0.00	0.00	15.00%
26079-PCI TO USB CARDS	26079	30-06-06	4020.00	4020.00	4020.00	6.33%
177199-PURCHASE OF ABT-LAX&ASSOCIATED EQUIPMENT FOR GOTRI	177199	25-02-13	0.00	0.00	0.00	6.33%
26620-RACK for e-urja lane connection	26620	15-11-06	2920.00	2920.00	2920.00	6.33%
177215-SPPLY INSTALLATION&COMMISSION OF SPLIT AC AT SLDCGOTRI	177215	31-03-13	0.00	0.00	0.00	6.33%
177211-SUPPLY OF MICROSOFT WINDOWS SERVER 2012 PAPER LICENSES	177211	31-01-13	0.00	0.00	0.00	6.33%
144844-laser jet printer	144844	30-05-09	3855.59	3855.59	3855.59	6.33%
26059-Land seaping development & main & garden @ Gotri SLDC.	26059	08-07-05	0.00	0.00	0.00	0.00%
26063-Miso wone for earthing work @SLDC Gotri.	26063	08-07-05	0.00	0.00	0.00	0.00%
26065-Muni Commi. VMC Vadodara Const. approval for SLDC Building at 132 KV Gc	26065	08-07-05	0.00	0.00	0.00	0.00%

26066-Muni Commi. VMC Vadodara srutingfee of plot SLDC Gotri	26066	08-07-05	0.00	0.00	0.00	0.00%
95181-11 KV Feeder Panel 5520, 85	95181	01-04-90	0.00	0.00	0.00	5.28%
95209-11KV ,440v ,150KVA X'mer SrNo. JN204	95209	01-04-74	0.00	0.00	0.00	5.28%
95349-19" coloure monitor	95349	01-04-92	0.00	0.00	0.00	6.33%
95382-220 KV Post insulators	95382	01-04-93	0.00	0.00	0.00	5.28%
146272-Blue Star make refrigeratior.	146272	31-01-02	0.00	0.00	0.00	5.28%
146634-Blue star make 60T AC package	146634	31-01-06	0.00	0.00	0.00	5.28%
75194-Communication equipement -radio & high frequency carrier system	75194	31-03-06	0.00	0.00	0.00	6.33%
95943-DelStar equipment	95943	01-04-85	0.00	0.00	0.00	5.28%
130886-MULTIPLEX UNIT WITH SPARE CARD ARION;MAKE FOR DATASPEECH COMM	130886	01-01-09	0.00	0.00	0.00	9.50%
96223-NSK4 Modern	96223	01-04-90	0.00	0.00	0.00	5.28%
96244-Other Misc. Plant & Machinery	96244	01-04-06	0.00	0.00	0.00	5.28%
96345-Refrigerator for LDC Jambuva	96345	01-04-99	0.00	0.00	0.00	6.33%
26084-Refrigerators & water coolers.	26084	30-12-05	0.00	0.00	0.00	5.28%
146967-Split Air Conditioning Machine-4 Ton.	146967	31-12-07	0.00	0.00	0.00	5.28%
96581-Wipro LQ DM printer Dotmatrix	96581	01-04-92	0.00	0.00	0.00	6.33%
146139-REVOLVING CHAIR	146139	31-03-09	0.00	0.00	0.00	6.33%
5578-Steel Chair for H.G.Ranparia EE	5578S	04-05-06	0.00	0.00	0.00	0.00%
121276-COLOUR CAMERA FINGER PRINTER ELECTRONIC LOCK RADIO LINK WITH FU	121276	01-01-08	0.00	0.00	0.00	15.00%
15583-Computer	15583	11-08-06	0.00	0.00	0.00	15.00%
26049-Computers and Computer related equipments	26049	31-03-07	0.00	0.00	0.00	15.00%
137114-DESK TOP P.C. WITH LCD MONITOR & UPS	137114	16-05-09	0.00	0.00	0.00	15.00%
137111-DESK TOP PC WITH LCD MONITOR UPS (HCL MAKE)	137111	10-04-09	0.00	0.00	0.00	15.00%
75261-Fax Machines	75261	31-12-05	0.00	0.00	0.00	6.33%
75262-Fax Machines	75262	31-12-05	0.00	0.00	0.00	6.33%
15666-HCL Computer with antiwires CD--Rs. 464.51	15666	12-01-06	0.00	1821.79	0.00	15.00%
141465-HCL INFINITY 6015 DESK TOP MONITOR PC	141465	31-03-07	0.00	17407.52	0.00	15.00%
26056-HCL INFINITY 6015 DESK TOPPC MONITOR	26056	31-03-07	0.00	0.00	0.00	15.00%
26057-HCL INFINITY 6015 DESK TOPPC MONITOR &UPS ,PENDRIVES	26057	31-03-07	0.00	0.00	0.00	15.00%
96070-HCL Inf PRD600VA UPS	96070	01-07-06	0.00	2051.80	0.00	15.00%
26513-HCL Infinity orbital K 6015 Desktop PC	26513	15-11-06	0.00	11790.80	0.00	15.00%
26514-HCL Infinity orbital K 6015 multimedia PC with SVGA Colour Monitor & UPS	26514	15-11-06	0.00	1821.75	0.00	15.00%
146499-IBM DESKTOPCOM - COLOUR MONITOR-6 UPS-9	146499	31-03-10	0.00	1862.50	0.00	15.00%
146498-IBM DESKTOPCOM- COLOUR MONITOR - 6UPS-3	146498	31-03-10	0.00	4839.00	0.00	15.00%
146490-IBM DESKTOPCOMM.51-6 COLOUR MONITOR 6,UPS-9 IBM COMPUTER7 M	146490	31-03-10	0.00	14092.27	0.00	15.00%
26058-IBMDESK TOP COM.M51	26058	30-11-06	0.00	0.00	0.00	15.00%
137335-LASER PRINTER	137335	22-04-09	0.00	0.00	0.00	6.33%
177215-SPPLY INSTALLATION&COMMISSION OF SPLIT AC AT SLDCGOTRI	177215	31-03-13	0.00	0.00	0.00	6.33%
96610-computer Monitor 'HCL'	96610	01-07-06	0.00	0.00	0.00	15.00%
143512-desktop P.C.lcdmonitor ups (hcl)make	143512	10-04-09	0.00	3105.00	0.00	15.00%
144849-desktop pcwith lcd monitor make hcl	144849	09-04-09	0.00	3105.00	0.00	15.00%
Total			217769308.32	83469207.39	108354270.04	

Supporting document for SBI Base Rate.

<https://in.reuters.com/article/india-base-rate/table-india-base-rates-of-banks-idINL3N1H84LZ>

REUTERS TABLE: India Base Rates of Banks

01-May-12	10.50%
01-Aug-11	10.75%
05-May-11	10.00%
01-Feb-11	09.50%
13-Dec-10	09.00%
01-Oct-10	08.50%
01-Jul-10	08.00%
STATE BANK OF INDIA	
=====	
Date	Base Rate
-----	-----
01-Jan-17	09.25%
05-Oct-15	09.30%
08-Jun-15	09.70%
10-Apr-15	09.65%
07-Nov-13	10.00%
19-Sep-13	09.80%
04-Feb-13	09.70%
20-Sep-12	09.75%
13-Aug-11	10.00%
11-Jul-11	09.50%
12-May-11	09.25%
25-Apr-11	08.50%
14-Feb-11	08.25%

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Gujarat State Load Despatch Centre
MYT Petition, True-up Petition Formats - Fees and Charges for SLDC
Form 2.1: O&M Expenses for Control Period

(Rs. Lakh)

Sr. No.	Particulars	Approved O&M Expenses			3-Year Average	Normative* FY 2015-16	MYT Control Period	
		FY 2012-13	FY 2013-14	FY 2014-15			FY 2016-17	
		(a)	(b)	(c)	(d) = [(a)+(b)+(c)]/3	(e)	Approved	Actual
1	Employee Expenses						1,183.53	1,418.95
2	A&G Expenses						67.83	516.20
3	R & M Expenses						238.12	77.13
4	Total O&M Expenses						1,489.48	2,012.28

Notes:

* Normative O&M expenses for FY 2015-16 to be computed by escalating (d) by 5.72% twice

\$ Normative O&M expenses for each Year of the Control Period to be computed by escalating (c) by 5.72% year on year

\$\$ In case Projected O&M expenses for Control Period are different from Normative O&M expenses, then detailed justification should be provided

Gujarat State Load Despatch Centre
MYT Petition, True-up Petition Formats - Fees and Charges for SLDC
Form 2.3: Administration & General Expenses

Sr. No.	Particulars	(Rs. Lakh)	
		True-Up Year (FY 2016-17)	
		April-March (Audited)	
1	Rent Rates & Taxes		0.06
2	Insurance		
3	Telephone & Postage, etc.		17.34
4	Legal charges & Audit fee		21.91
5	Professional, Consultancy, Technical fee		19.09
6	Conveyance & Travel		50.33
7	Electricity charges		59.50
8	Water charges		0.70
9	Security arrangements		
10	Fees & subscription		
11	Books & periodicals		0.02
12	Computer Stationery		29.91
13	Printing & Stationery		3.69
14	Advertisements		0.28
15	Purchase Related Advertisement Expenses		1.77
16	Contribution/Donations		
17	License Fee and other related fee		
18	Vehicle Running Expenses Truck / Delivery Van		
19	Vehicle Hiring Expenses Truck / Delivery Van		
20	Cost of services procured		
21	Outsourcing of metering and billing system		
22	Freight On Capital Equipments		
23	V-sat, Internet and related charges		281.72
24	Training		1.59
25	Bank Charges		
26	Miscellaneous Expenses		28.29
27	Office Expenses		
28	CSR Expenses		
29	Others (Pls. specify)		
30	Gross A & G Expenses		516.20
31	Less: Expenses Capitalised		-
32	Net A & G Expenses		516.20

Gujarat State Load Despatch Centre
MYT Petition, True-up Petition Formats - Fees and Charges for SLDC
Form 2.4: Repair & Maintenance Expenses

(Rs. Lakh)

Sr. No.	Particulars	True-Up Year (FY 2016-17)
		April-March (Audited)
1	Plant & Machinery	45.55
2	Buildings	27.60
3	Civil Works	
4	Hydraulic Works	
5	Lines & Cable Networks	0.18
6	Vehicles	
7	Furniture & Fixtures	
8	Office Equipment	
9	Others (Pls. specify)	3.80
10	Gross R&M Expenses	77.13
11	Less: Expenses Capitalised	-
12	Net R&M Expenses	77.13

Gujarat State Load Despatch Centre
MYT Petition, True-up Petition Formats - Fees and Charges for SLDC
Form 8: Non-tariff Income

(Rs. Lakh)

Sr. No.	Particulars	True-Up Year (FY 2016-17)			Remarks
		Norm	Tariff Order	Claimed in Petition	
1	Income from Sale of Scrap				
2	Income from Investments				
3	Interest income on advances to suppliers/contractors				
4	Income from rental from staff quarters				
5	Income from rental from contractors				
6	System Operation & Scheduling Charges			1004.41	
7	Interest on Staff Loans and Advances.			19.58	
8	Miscellaneous Receipts.			100.12	
9	Others (Pls. specify)				
	Total		1,166.50	1,124.11	

Gujarat State Load Despatch Centre
MYT Petition, True-up Petition Formats - Fees and Charges for SLDC
Form 9: Revenue from Generating Company/TSUs

(Rs. Lakh)

Sr. No.	Particulars	True-Up Year (FY 2016-17)			Remarks
		Approved	April-March (Audited)	Deviation	
		(a)	(b)	(c) = (b) - (a)	
1	Revenue from Annual Fixed Charges			-	
1.1	Transmission System User 1			-	
1.2	Transmission System User 2			-	
			-	
2	Income from Short Term Customers			-	
2.1	Transmission System User 1			-	
2.2	Transmission System User 2			-	
			-	
3	Any other revenue/ Income			-	
4	Total Revenue			-	